MUNICIPALITY OF SKAGWAY

FY19 AMENDED BUDGET
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### MUNICIPALITY OF SKAGWAY
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Operating- **AMENDED**

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### FY19 BUDGET
#### Operating - AMENDED

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**FY19 Budget- AMENDED**

**PAGE 14 OF 25**

6/19/2019 10:07 AM
# MUNICIPALITY OF SKAGWAY
## FY19 BUDGET
### Operating - AMENDED

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### MUNICIPALITY OF SKAGWAY
### FY19 BUDGET
#### Operating - AMENDED

#### 1060 HEALTH CLINIC

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**TOTAL CLINIC REVENUE** 2,503,270 - - 145,050 - - - 2,648,320

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## MUNICIPALITY OF SKAGWAY
### FY19 BUDGET
#### Operating - **AMENDED**

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### EXCESS REVENUE OVER (UNDER) EXPENSES

- $(688,729)

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### EXCESS REVENUE OVER (UNDER) EXPENSES, ALLOCATIONS, & OPERATING TRANSFERS

- $ (20,000)
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### FY19 BUDGET
#### Operating - AMENDED

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# FY19 ADOPTED BUDGET

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## CAPITAL IMPROVEMENT PROJECTS

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<th>ORD#18-22</th>
<th>ORD#18-23</th>
<th>ORD#19-03</th>
<th>ORD#19-05</th>
<th>FY19 AMENDED BUDGET</th>
<th>FUNDING SOURCE</th>
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**TOTAL FUNDING**

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<th>ORD#18-23</th>
<th>ORD#19-03</th>
<th>ORD#19-05</th>
<th>FY19 AMENDED BUDGET</th>
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**TOTAL CAPITAL EXPENSE**

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**TOTAL CAPITAL EXPENSE**

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