MUNICIPALITY OF SKAGWAY ASSEMBLY OF THE WHOLE COMMITTEE AGENDA

5:30 P.M., THURSDAY, OCTOBER 12, 2023 CITY HALL, ASSEMBLY CHAMBERS

1. Call to Order:

2. <u>Review of Proposed FY24 Municipal Budget – Governmental Funds:</u>

- A. General Fund
 - 1. Administration/Manager
 - 2. Recreation Center
 - 3. Clerk's Office/Assembly
 - 4. Fire Department
 - 5. Library
 - 6. Museum
 - 7. Police/Communications
 - 8. Public Works/Parks & Recreation
- B. Visitor Department
- C. Debt Service (Bond)
- D. Permanent Trust (Land)

3. Mayor & Assembly Discussion Items:

4. Adjournment:

