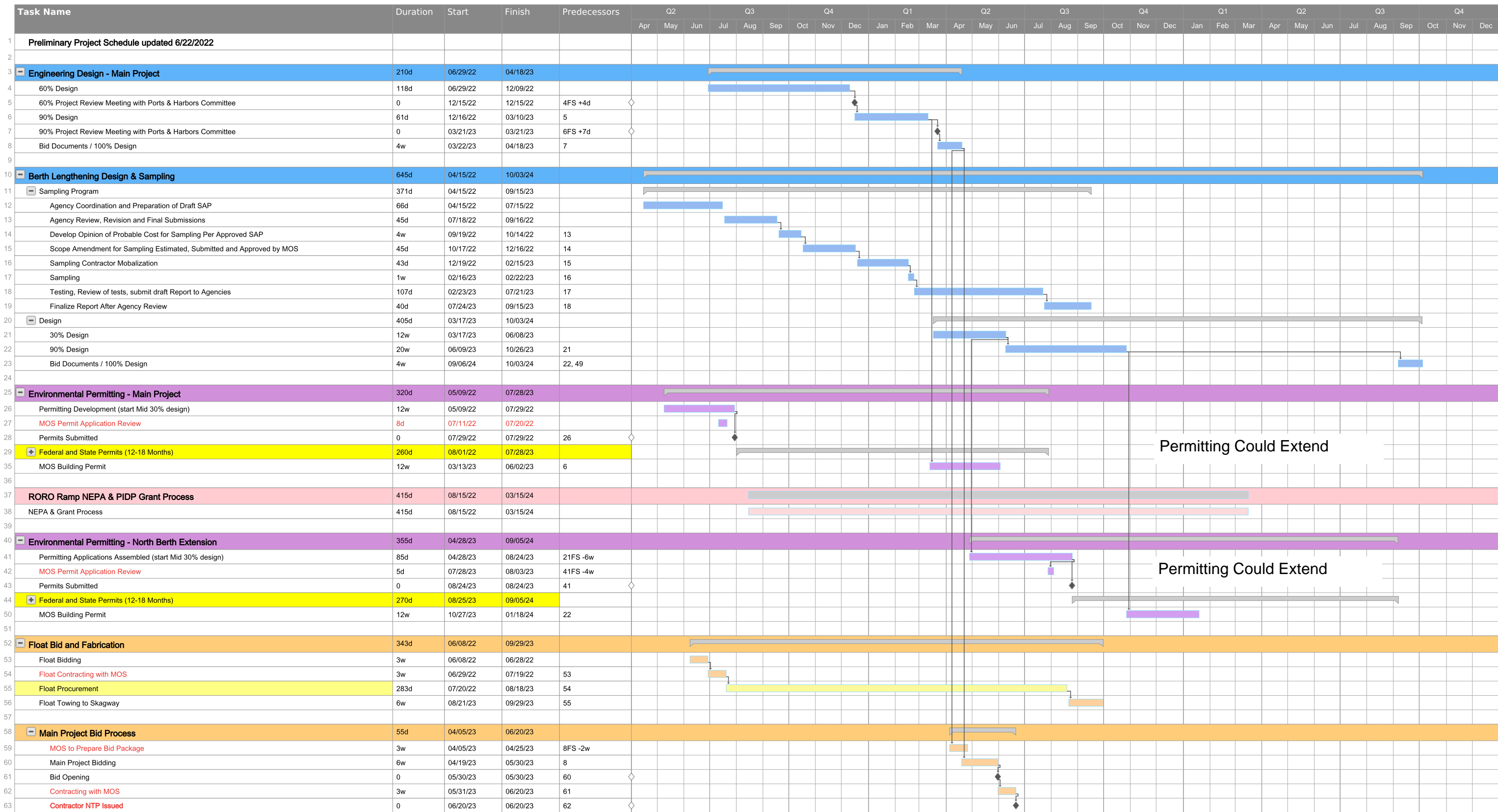


30% Project Schedule
Design, Permitting
Bid Phase 1 & Float





Task Name		Duration	Start	Finish	Predecessors	Q2		Q3		Q4		Q1		Q2		Q3		Q4		Q1		Q2											
						Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
65	[-] Construction Phase 1	188d	06/21/23	03/08/24																													
66	Contractor Mob & Material Procurement & Offsite Fabrication	88d	06/21/23	10/20/23	62																												
67	Onsite Construction Phase 1 (after last cruise ship of 2023)	100d	10/23/23	03/08/24	34, 35, 66																												
68	Phase 1 Construction complete	0	03/08/24	03/08/24	67, 56																												
69																																	
70	[-] RORO Ramp Bidding (If PIDP Grant)	65d	02/19/24	05/17/24																													
71	MOS to Prepare Bid Package	4w	02/19/24	03/15/24	38FS -4w, 8																												
72	RORO Ramp Bidding	6w	03/18/24	04/26/24	71, 38																												
73	Bid Opening	0	04/26/24	04/26/24	72																												
74	Contracting with MOS	3w	04/29/24	05/17/24	73																												
75	Contractor NTP Issued	0	05/17/24	05/17/24	74																												
76																																	
77	[-] RORO Ramp Fabrication	175d	05/20/24	01/17/25																													
78	RORO Ramp Fabrication	30w	05/20/24	12/13/24	75																												
79	RORO ramp Picked up by Contractor	0	12/13/24	12/13/24	78																												
80	RORO Ramp Transported to Skagway	5w	12/16/24	01/17/25	79																												
81																																	
82	[-] Berth Lengthening Bidding & Contracting	35d	10/04/24	11/21/24																													
83	MOS to Prepare Bid Package	1w	10/04/24	10/10/24	23, 49																												
84	Berth Lengthening Bidding	4w	10/11/24	11/07/24	83																												
85	Bid Opening	0	11/07/24	11/07/24	84																												
86	Contracting with MOS	2w	11/08/24	11/21/24	85																												
87	Contractor NTP Issued	0	11/21/24	11/21/24	86																												
88																																	
89	[-] Construction Phase 2	265d	03/11/24	03/14/25																													
90	Phase 2 Contractor Prep - Main Project	160d	03/11/24	10/18/24	68																												
91	Berth Lengthening Prep	2w	11/22/24	12/05/24	87																												
92	Onsite Construction Phase 2 - Main Project & Berth Extension	105d	10/21/24	03/14/25	90																												
93	Phase 2 Construction Complete	0	03/14/25	03/14/25	92																												

Notes:

1) RORO Ramp PIDP Grant is awarded in the Fall of 2022. If it is awarded it cannot be bid until the Grant Permitting process is complete.