

MUNICIPALITY OF SKAGWAY
TAX RECAP
CALENDAR YEAR

Service Business Revenue*			Retail/Jewelry store sales			Tour Sales		
Year	Taxable Revenue	Tax Collected	Year	Taxable Revenue	Tax Collected	Year	Taxable Revenue	Tax Collected
2008	19,046,389	875,050	2008	44,547,141	2,216,972	2008	45,464,038	2,237,294
2009	18,570,097	845,155	2009	41,514,734	2,066,882	2009	43,863,190	2,187,650
2010	21,324,600	965,781	2010	24,102,811	955,905	2010	34,764,568	1,442,652
2011	14,984,996	235,024	2011	34,413,012	1,685,087	2011	26,971,542	1,284,668
2012	43,714,070	2,168,835	2012	45,120,790	2,239,700	2012	20,349,301	1,006,287
2013	40,035,987	1,973,023	2013	46,310,023	2,306,240	2013	29,013,071	1,442,861
2014	34,986,079	1,726,381	2014	53,021,982	2,643,236	2014	33,178,216	1,653,979
2015	33,630,656	1,661,444	2015	51,933,238	2,581,582	2015	33,253,393	1,654,636
2016	36,890,272	1,822,012	2016	48,502,758	2,415,510	2016	34,208,973	1,703,096
2017	51,915,649	2,406,984	2017	56,860,912	2,828,396	2017	25,010,656	1,248,788
2018	17,862,659	857,271	2018	68,805,060	3,386,893	2018	57,637,755	2,879,556
2019	26,499,868	1,295,555	2019	64,874,602	3,192,114	2019	64,815,993	3,236,290
2020	4,421,417	171,379	2020	8,158,610	334,201	2020	64,868	2,506
2021	3,564,402	144,690	2021	13,893,482	646,667	2021	2,871,130	143,224

Rental Revenue**			Restaurant Revenue**		
Year	Taxable Revenue	Tax Collected	Year	Taxable Revenue	Tax Collected
2012	10,629,284	483,860	2012	9,166,301	450,378
2013	11,579,841	523,603	2013	8,920,179	443,248
2014	10,667,191	497,445	2014	9,830,234	488,977
2015	11,880,349	566,223	2015	10,162,435	505,337
2016	12,785,598	574,503	2016	11,352,883	565,502
2017	13,663,310	619,214	2017	12,188,562	603,479
2018	14,894,369	683,135	2018	13,424,021	660,524
2019	11,209,986	469,449	2019	15,587,329	767,797
2020	4,359,592	168,230	2020	2,081,522	90,163
2021	5,060,581	213,311	2021	3,293,566	153,412

Notes by Dan Henry

\$86,222,677.00 Total Tax Collected

\$17,244,535.40 RNR 6%

\$25,866,803.10 RNR 6.5%

\$34,489,070.80 RNR 7%

RNR: Revenue Not Received

Total Sales Taxable Revenues						
Year	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Revenue	Tax Collected
2008	3,761,247	47,126,574	82,849,223	3,014,772	136,751,816	6,690,745
2009	3,571,135	45,126,466	73,348,305	2,668,372	124,714,278	6,097,096
2010	2,375,504	42,001,806	69,811,912	3,479,535	117,668,757	5,771,317
2011	5,647,753	55,123,546	91,245,478	7,900,073	159,916,850	6,362,401
2012	1,846,277	43,913,188	79,741,770	3,478,511	128,979,746	6,349,061
2013	2,383,422	48,045,901	82,363,690	3,066,088	135,859,101	6,688,975
2014	3,978,661	48,591,807	82,121,958	6,991,276	141,683,702	7,010,017
2015	750,873	50,288,659	84,578,488	5,242,051	140,860,071	6,969,221
2016	2,672,245	50,491,870	87,357,174	3,219,195	143,740,484	7,080,622
2017	2,583,296	56,201,057	90,043,161	10,811,575	159,639,089	7,706,862
2018	5,484,664	60,001,565	102,993,751	4,143,884	172,623,864	8,467,378
2019	5,730,753	66,148,840	106,070,986	5,037,200	182,987,779	8,961,205
2020	4,553,420	4,469,950	5,000,271	5,062,368	19,086,009	766,477
2021	4,447,671	5,567,967	15,337,131	3,330,392	28,683,161	1,301,304

* Service Business Revenue includes construction companies, repair services, beauty shops, RV parks, power & phone company, realtors, day care, and cleaning.

** In previous years, Rental & Restaurant revenue were not published as a category.

3% Sales Tax	257,355.84
5% Sales Tax	1,043,948.05
	<u>1,301,303.89</u>

Total Short-Term Rental Taxable Revenues						
Year	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Taxable Revenue	Tax Collected
2008	36,627	676,980	1,324,405	44,256	2,082,268	165,866
2009	43,618	564,912	1,222,359	43,849	1,874,738	149,130
2010	36,824	67,111	1,216,948	21,458	1,342,341	155,594
2011	47,710	686,442	1,298,049	37,974	2,070,175	159,472
2012	56,920	628,633	1,143,001	77,098	1,905,652	146,196
2013	77,186	619,105	1,109,854	46,559	1,852,704	147,516
2014	152,378	616,062	1,246,624	64,216	2,079,281	165,693
2015	49,561	666,752	1,308,596	41,017	2,065,926	165,274
2016	54,622	533,250	1,323,013	76,598	1,987,483	158,999
2017	82,393	741,886	1,382,452	71,430	2,278,162	182,253
2018	68,577	717,822	1,366,602	37,521	2,190,522	175,242
2019	71,536	867,856	1,374,563	81,563	2,395,518	191,641
2020	56,733	37,208	110,138	22,826	226,905	18,152
2021	18,639	149,974	332,819	114,861	616,292	49,303