PND 212081.03



July 5, 2022

Cody Jennings Port Director Municipality of Skagway P.O. Box 415 Skagway, Alaska 99840

Re: Skagway Small Boat Harbor Boat Launch Extension CACI Fee Proposal

Dear Ms. Jennings:

PND Engineers, Inc. (PND) is pleased to provide the Municipality of Skagway (MOS) with this fee proposal for engineering services during fabrication and construction of the referenced project. We have prepared the enclosed fee breakdown for tasks we currently anticipate based on our past experience with projects of a similar nature. This proposal has been prepared in advance of reviewing a detailed work plan and schedule with the construction contractor; however we have a fair understanding of the scope and schedule involved.

Our proposal anticipates the Work will be completed within the contract completion schedule. We assume that fabrication of structural materials for the boarding float will be completed at plants in the Pacific NW. PND's Seattle office will provide periodic fabrication inspections for these items. We assume that fabrication of the precast ramp planks will be completed in Juneau and PND's Juneau office will provide periodic fabrication inspections for these items.

PND and our electrical subconsultant, RESPEC, will provide onsite field installation inspections of civil, structural, and electrical system improvements. We have budgeted for one on site inspector providing services for one work shift/day and have assumed a 60 hour/week average over one month of the project. Our goal is to address design, construction and quality assurance issues efficiently and promptly to avoid costly project delays for the MOS.

We hope that we have perceived your needs appropriately and offer the attached scope and fee proposal breakdown for your consideration. Due to uncertainties associated with the Contractor's performance, we propose to contract on a time and expenses (T&E) basis in accordance with our February 2022 standard billing rates. We will monitor expenditures with you on a monthly basis and will not exceed the estimated budget without your prior written authorization.

Feel free to call me at any time should you have any questions or need additional information regarding this proposal. We look forward to working with you towards the successful completion of this important project.

Sincerely, PND Engineers, Inc. | Juneau Office

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Dick Somerville, P.E. Vice President Enclosures



Municipality of Skagway Small Boat Harbor Launch Ramp Extension Engineering Services Fee Proposal Time & Expenses PND Project No. 212081.03 July 5, 2022



| Scope of Services | PND Senior Engr VII | PND Senior Engr III | PND Senior Engr I | PND Staff Engr VI | PND Tech VI | PND Tech V | PND CAD Designer VI | Est. Line Item Costs | Task Subtotal |
|--|--|------------------------|----------------------|----------------------|----------------|---------------|------------------------|-------------------------|------------------|
| | \$225.00 | \$ 165.00 | \$145.00 | \$150.00 | \$150.00 | \$130.00 | \$150.00 | | Costs |
| Task 3 - CA/CI Service | es During Co | onstruction | | 10 | | | | | |
| 1. Contract administration, project management, scheduling & correspondence. | 4 | | | 2 | | 2 | | \$1,460 | |
| 2. Conduct Preconstruction Conference in Skagway and prepare meeting minutes. | 1 | | | 8 | | 1 | | \$1,555 | |
| 3. General requirement submittals - Plan of operation, schedule, navigation and staging plan | 1 | | | 4 | | | | \$825 | |
| 4. Civil submittal reviews - surveyor's notes and computations, cross sections, armor rock, base course, concrete mix design, reinforcing steel, steel piles, boarding float shop drawings and product data, timber and steel certifications | 1 | | | 12 | | | | \$2,025 | |
| 5. Fabrication Inspections, photos & reports - boarding float and ramp planks | 1 | | 24 | 4 | 24 | | | \$7,905 | |
| 6. Contract document interpretations, clarifications, verifications, information requests, design modifications, pay requests & change order review. | 2 | | | 40 | | 2 | 4 | \$7,310 | |
| 7. Weekly progress meetings & prepare minutes | | | | 8 | | | | \$1,200 | |
| 8. Daily construction inspections w/ photos and reports through substantial completion (assume 60 hrs/week x 4 weeks) | 1 | | | 4 | 240 | 2 | | \$37,085 | |
| 9. Substantial completion site visit & inspection & develop punch list | | | | 8 | | 1 | | \$1,330 | |
| 10. Final inspection site visit | | | | 8 | | 1 | | \$1,330 | |
| 11. Transfer Contractor provided as-built data to electronic files | 1 | | | 4 | | | 4 | \$1,425 | |
| 12. Contract closeout documentation | 1 | | | 4 | | 1 | | \$955 | \$64,40 |
| Total Estimated Manhours | 13 | | 24 | 106 | 264 | 10 | 8 | | |
| Estimated Third Party Expenses | | | | | | | | | |
| 1. Materials Testing | Concrete cylinders & material gradations | | | | | | | \$500 | |
| 2. Lodging | 1 month x \$2,000/month | | | | | | | \$2,000 | |
| 3. Vehicle | Provided by MOS | | | | | | | \$0 | |
| 4. Travel Allowance | Airfares & AMHS for site mobe/demobe | | | | | | | \$2,000 | |
| 5. Meal perdiem allowance - fabrication & on site inspection | 39 man days x \$113/day | | | | | | | \$4,407 | |
| 6. Electrical Engineering CACI | RESPEC | | | | | | | \$3,800 | |
| 7. Administrative Fee | 10% on 3rd party expenses | | | | | | | \$891 | \$13,598 |

Total T&E Fee

^{\$78,003}



July 5, 2022

Brandon Ivanowicz PND Engineers, Inc. 9360 Glacier Highway, Suite 100 Juneau, Alaska 99801

Re: Skagway Boat Launch - Electrical Fee Proposal

Brandon,

We look forward to assisting you with construction administration services for the boat launch extension project in Skagway. I see our work as follows:

- Respond to Contractor and Owner questions,
- Respond to RFI,s, etc.
- Submittal Review,
- Substantial Inspection. and
- Closeout Drawings and O&M material.

Kyle Drapeaux, PE, and Peggy Leslie will be responding as needed, billing their time on a T&E basis. I propose a fee budget of \$3,800.

Let me know if I need to make any adjustments.

Sincerely,

Ben Haight, PE Principal | Electrical Engineer

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