

Proposed by:	Assemblymember Burnham
Attorney Review:	06/30/2023
First Reading:	07/06/2023
Second Reading:	07/20/2023
Vote:	<input type="checkbox"/> Aye <input type="checkbox"/> Nay <input type="checkbox"/> Absent

**MUNICIPALITY OF SKAGWAY, ALASKA**  
**ORDINANCE NO. 23-17**

AN ORDINANCE OF THE MUNICIPALITY OF SKAGWAY, ALASKA AMENDING THE FY23 BUDGET TO ACCOUNT FOR A SCHOOL BUDGET ADJUSTMENT, WEST CREEK LEVEE DESIGN, AND AN ADDITIONAL POLICE OFFICER.

**WHEREAS**, pursuant to municipal code and to reconcile the different fiscal years of the Municipality of Skagway (January – December) and the Skagway School District (July 1 – June 30), the Municipality must adjust its budget mid-year to accommodate the School’s adopted fiscal year budget; and

**WHEREAS**, at its meeting of June 15, 2023, the Borough Assembly approved moving forward with design of a levee for West Creek, and a site condition assessment, percolation and water-table depth analysis, and hydrology report for a subdivision in West Creek; and

**WHEREAS**, the recent Audit / Analysis of the Police Department recommends that the department should look toward future patrol staffing of a minimum of two officers on duty, necessitating hiring at least one additional officer at this time; and

**WHEREAS**, because these expenses will be incurred in 2023, they must be reflected in the FY23 municipal budget;

**NOW THEREFORE, BE IT ORDAINED AND ENACTED BY THE MUNICIPALITY OF SKAGWAY, ALASKA AS FOLLOWS:**

**Section 1. Classification.** This is a non-code ordinance.

**Section 2. Purpose.** To amend the FY23 budget to account for a School budget adjustment, the design of the West Creek levee, geotechnical work for a subdivision in West Creek, and hiring one additional police officer.

**Section 3. Amendment.** The FY23 Municipality of Skagway Budget is hereby amended as follows:

FUND	AMOUNT	FROM	TO
<b>CAPITAL PROJECTS FUND</b>			
Transfer from Land	200,000	25,000	225,000
<b>Total Revenue &amp; Transfers In</b>	<b>200,000</b>	<b>44,560,000</b>	<b>44,760,000</b>
West Creek Levee Design and Geo Testing	200,000	-	200,000
<b>Total Expense &amp; Transfers Out</b>	<b>200,000</b>	<b>44,560,000</b>	<b>44,760,000</b>
surplus/(deficit)	-	-	-

(continued)

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FUND	AMOUNT	FROM	TO
<b>GENERAL FUND</b>			
Transfer from Sales Tax	48,123	1,935,118	1,983,240
Transfer from CPV Excise Tax	39,373	595,791	635,165
<b>Total Revenue &amp; Transfers In</b>	<b>87,496</b>	<b>11,015,481</b>	<b>11,102,977</b>
Police Officer- 6 months	87,496	812,534	900,030
<b>Total Expense &amp; Transfers Out</b>	<b>87,496</b>	<b>11,015,481</b>	<b>11,102,977</b>
surplus/(deficit)	-	-	-
<b>SALES TAX FUND</b>			
<i>no revenue- reduction in reserves</i>	-		-
<b>Total Revenue &amp; Transfers In</b>	<b>-</b>	<b>5,456,490</b>	<b>5,456,490</b>
School Funding	12,487	2,133,158	2,145,644
Transfer to General Fund	48,123	1,935,118	1,983,240
<b>Total Expense &amp; Transfers Out</b>	<b>60,610</b>	<b>7,656,010</b>	<b>7,716,619</b>
surplus/(deficit)	(60,610)	(2,199,520)	(2,260,130)
<b>CPV EXCISE TAX FUND</b>			
<i>no revenue- reduction in reserves</i>	-		-
<b>Total Revenue &amp; Transfers In</b>	<b>-</b>	<b>3,500,000</b>	<b>3,500,000</b>
Transfer to General Fund	39,373	3,074,555	3,113,928
<b>Total Expense &amp; Transfers Out</b>	<b>39,373</b>	<b>11,194,997</b>	<b>11,234,370</b>
surplus/(deficit)	(39,373)	(7,694,997)	(7,734,370)

**Section 4. Effective Date.** This ordinance shall become effective immediately upon adoption.

**PASSED AND APPROVED** by a duly constituted quorum of the Borough Assembly of the Municipality of Skagway this \_\_\_ day of \_\_\_\_\_, 2023.

\_\_\_\_\_  
Andrew Cremata, Mayor

ATTEST:

\_\_\_\_\_  
Steve Burnham Jr., Borough Clerk

(SEAL)