



# Dahl Memorial Clinic

Municipality of Skagway

GATEWAY TO THE KLONDIKE

PO Box 537, 350 14<sup>th</sup> Avenue, Skagway, Alaska, 99840

Phone (907) 983-2255 – Fax (907) 983-2793



**31 October 2023**

Re: Dahl Memorial Clinic Board Report

Honorable Mayor Bass and Assembly,

### **Interim Executive Director Contract Extension**

At our meeting on October 26, the Board approved an extension of the Interim Executive Director with Thomas Steiner to February 28, 2024 without objection. It was noted that there is a 30-day termination clause in the contract that could be activated in the event of the hiring of a full-time Executive Director. The Board requests that the Assembly consider approval of this extension.

### **FY2024 Budget**

The Board wishes to convey our support to the Assembly, Mayor, and Manager for the proposed clinic budget, which currently shows \$2.2 million in MOS sales tax subsidy. We believe this budget is realistic in its expense predictions, and conservative in its revenue predictions. Any increase in revenue, direct contract [locum] or full time providers hired instead of agency [locum] providers, positions not filled or additional grants received will decrease the MOS subsidy. We believe this proposed budget portrays what the Board has asked for in bringing back dental care, a visiting pediatrician, a visiting family practice physician, bringing back a year round and seasonal RN, three providers year round and a fourth seasonal provider, and providing tele-med Psychiatrists for mental health work. The Board also supports the addition in the budget for more administration staff to help with payment collection/front desk and researching and applying for grant funding, both of which would further help decrease the sales tax subsidy. The Board feels an investment of this amount at this time is important and asks the Assembly to support the clinic in this way.

Sincerely,  
jeremy simmons,  
DMC Board President