| Proposed         | d by: | Administration |        |  |  |
|------------------|-------|----------------|--------|--|--|
| Attorney Review: |       | 04/04/2024     |        |  |  |
| Vote:            | Aye   | Nay            | Absent |  |  |

## MUNICIPALITY OF SKAGWAY, ALASKA RESOLUTION NO. 24-08R

## A RESOLUTION OF THE MUNICIPALITY OF SKAGWAY, ALASKA AMENDING WATER UTILITY RATES.

WHEREAS, water utility rates must increase annually in order to adequately offset the cost of services; and

WHEREAS, despite these increases, the water and sewer fund budget must be subsidized annually to meet the cost of services;

**NOW, THEREFORE BE IT RESOLVED,** by the Borough Assembly of the Municipality of Skagway that the Water Utility Rates are amended as follows:

| % INCREASE   |             |               | 5.00%         | 5.00%         | 5.00%          |
|--|-------------|---------------|---------------|---------------|----------------|
|  | FREQUENCY   | FY24<br>RATES | FY25<br>RATES | FY26<br>RATES | FY27 RATES     |
| WATER UTILITY RATES  |             |               |               |               |                |
| Residential, single-family                                     | Per Quarter | \$84.43       | \$88.65       | \$93.08       | \$97.73        |
| Residential, multiple-family (per unit)                        | Per Quarter | \$84.43       | \$88.65       | \$93.08       | \$97.73        |
| Residential, shared wash & sanitary facilities (per bedroom)   | Per Quarter | \$23.64       | \$24.82       | \$26.06       | \$27.36        |
| Residential, shared cooking facilities surcharge (per bedroom) | Per Quarter | \$16.04       | \$16.84       | \$17.69       | \$18.57        |
| Residential, shared laundry facilities surcharge (per bedroom) | Per Quarter | \$14.52       | \$15.25       | \$16.01       | <u>\$16.81</u> |
| Food service, with seating (per table)                         | Per Quarter | \$28.96       | \$30.41       | \$31.93       | <u>\$33.53</u> |
| Food service, without seating, w/cook & wash facilities        | Per Quarter | \$84.43       | \$88.65       | \$93.08       | \$97.73        |
| Banquet or group food service surcharge                        | Per Quarter | \$42.64       | \$44.77       | \$47.01       | <u>\$49.36</u> |
| Limited food service w/B-1                                     | Per Quarter | \$48.46       | \$50.88       | \$53.43       | \$56.10        |
| B-1a Cocktail beverage service surcharge                       | Per Quarter | \$42.64       | \$44.77       | \$47.01       | \$49.36        |
| B-1b Surcharge per public restroom                             | Per Quarter | \$88.23       | \$92.64       | \$97.27       | \$102.13       |
| Alcoholic beverage manufacturing                               | Per Quarter | \$145.21      | \$152.47      | \$160.09      | \$168.10       |
| Retail and commercial home occupation                          | Per Quarter | \$84.43       | \$88.65       | \$93.08       | \$97.73        |
| Retail with employee restroom (per restroom)                   | Per Quarter | \$65.43       | \$68.70       | \$72.14       | <u>\$75.75</u> |
| Retail with public restroom (per restroom)                     | Per Quarter | \$88.23       | \$92.64       | \$97.27       | \$102.13       |

## MUNICIPALITY OF SKAGWAY RESOLUTION NO. 24-08R

Page 2 of 4

| Grocery, food processing or  | Per Quarter                 | \$145.21 | \$152.47 | \$160.10 | \$168.11       |
|--|-----------------------------|----------|----------|----------|----------------|
| preparation surcharge  | ·                           | ,        | ,        |          |                |
| Hair salon (per chair)   | Per Quarter                 | \$69.23  | \$72.69  | \$76.33  | <u>\$80.15</u> |
| Automotive service station (includes one restroom)   | Per Quarter                 | \$149.01 | \$156.46 | \$164.29 | \$172.50       |
| Automotive service station with vehicle washing surcharge  | Per Quarter                 | \$26.68  | \$28.01  | \$29.41  | \$30.88        |
| Automotive service station public restroom surcharge   | Per Quarter                 | \$88.23  | \$92.64  | \$97.27  | \$102.13       |
| Laundry service (per washing machine)  | Per Quarter                 | \$49.47  | \$51.95  | \$54.54  | <u>\$57.27</u> |
| Offices (per employee restroom)  | Per Quarter                 | \$65.43  | \$68.70  | \$72.14  | <u>\$75.71</u> |
| Offices with employee showers surcharge  | Per Quarter                 | \$52.01  | \$54.61  | \$57.34  | \$60.21        |
| Offices with public restrooms surcharge  | Per Quarter                 | \$88.23  | \$92.64  | \$97.27  | \$102.13       |
| Public accommodations - room with bath (per room)  | Per Quarter                 | \$25.41  | \$26.68  | \$28.02  | \$29.42        |
| Public accommodations - room with shared bath (per room)   | Per Quarter                 | \$22.12  | \$23.23  | \$24.39  | <u>\$25.61</u> |
| Public accommodations - room w/cooking facilities surcharge  | Per Quarter                 | \$13.00  | \$13.65  | \$14.33  | <u>\$15.05</u> |
| Trailer parks or campgrounds   | Per Quarter                 | \$84.43  | \$88.65  | \$93.08  | <u>\$97.73</u> |
| Trailer parks or campgrounds central wash facilities surcharge (per restroom)  | Per Quarter                 | \$88.23  | \$92.64  | \$97.27  | \$102.13       |
| Trailer parks or campgrounds w/water hookups surcharge (per stall)   | Per Quarter                 | \$18.57  | \$19.50  | \$20.48  | \$21.50        |
| Trailer parks or campgrounds public shower surcharge (per shower)  | Per Quarter                 | \$99.62  | \$104.60 | \$109.83 | \$115.32       |
| Trailer parks or campgrounds wastewater dump station surcharge (per stall)   | Per Quarter                 | \$31.24  | \$32.80  | \$34.44  | <u>\$36.16</u> |
| Trailer parks or campgrounds water station surcharge (per stall)   | Per Quarter                 | \$10.47  | \$10.99  | \$11.54  | \$12.12        |
| Vehicle, aircraft, equipment maintenance (per employee restroom)   | Per Quarter                 | \$65.43  | \$68.70  | \$72.14  | <u>\$75.75</u> |
| Vehicle, aircraft, equipment maintenance employee shower surcharge   | Per Quarter                 | \$52.01  | \$54.61  | \$57.34  | \$60.21        |
| Commercial vehicle <del>/aircraft</del> washing (15 passenger <del>van</del> or less <del>, per</del> vehicle, includes aircraft, vans, buses, train cars, etc.) | Per Vehicle,<br>Per Quarter | \$17.56  | \$18.44  | \$19.36  | \$20.33        |
| Commercial vehicle/aircraft washing (16 - 40 passenger van, per vehicle,   | Per Vehicle,<br>Per Quarter | \$38.84  | \$40.78  | \$42.82  | <u>\$44.96</u> |

| includes aircraft wans buses train                                       | T                    |               |                |                | <u> </u>       |
|--|----------------------|---------------|----------------|----------------|----------------|
| includes aircraft, vans, buses, train                                    |                      |               |                |                |                |
| cars, etc.) Commercial vehicle/aircraft washing                          | Per Vehicle,         | \$69.23       | \$72.69        | \$76.33        | \$80.15        |
| (41+ passenger <del>van, per</del> vehicle,                              | Per Quarter          | 703.23        | 772.03         | 770.55         | 300.13         |
| includes aircraft, vans, buses, train                                    |                      |               |                |                |                |
| cars, etc.)  |                      |               |                |                |                |
| Public vehicle washing facility  | Per Quarter          | \$149.01      | \$156.46       | \$164.28       | \$172.50       |
| Vessel watering (volume, metered service, per tariff)                    | Per 1,000<br>Gallons | \$5.91        | \$6.21         | \$6.52         | \$6.85         |
| Large-quantity water self-haul (old                                      | Per 1,000            | <u>\$5.91</u> | \$6.21         | \$6.5 <u>2</u> | \$6.85         |
| <u>fire hall)</u>  | <u>Gallons</u>       |               |                |                |                |
| Large-quantity water self-haul (old                                      | <u>Each</u>          | \$30.00       | <u>\$31.50</u> | <u>\$33.08</u> | <u>\$34.73</u> |
| fire hall) surcharge   | <u>Instance</u>      |               |                |                |                |
| Food or fish processing (metered);                                       | Per 1,000            | \$5.91        | \$6.21         | \$6.52         | <u>\$6.85</u>  |
| plus \$6 quarterly service fee   | Gallons              | ¢0.00         | ¢0.00          | ¢0.00          | ¢0.00          |
| Standby fire protection system   | No Charge            | \$0.00        | \$0.00         | \$0.00         | \$0.00         |
| Lodge with restroom (per restroom)                                       | Per Quarter          | \$65.43       | \$68.70        | \$72.14        | <u>\$75.71</u> |
| Lodge with restroom - kitchen surcharge                                  | Per Quarter          | \$42.64       | \$44.77        | \$47.01        | \$49.36        |
| Churches   | No Charge            | \$0.00        | \$0.00         | \$0.00         | <u>\$0.00</u>  |
| Residential occupancy within a church                                    | Per Quarter          | \$84.43       | \$88.65        | \$93.08        | \$97.73        |
| Theater (per public restroom)  | Per Quarter          | \$88.23       | \$92.64        | \$97.27        | \$102.13       |
| Museum or display area (per public restroom)                             | Per Quarter          | \$88.23       | \$92.64        | \$97.27        | \$102.13       |
| Public transportation terminals  | Per Quarter          | \$65.43       | \$68.70        | \$72.14        | \$75.75        |
| Medical or dental services with employee shower                          | Per Quarter          | \$52.01       | \$54.61        | \$57.34        | \$60.21        |
| Medical or dental services with public restroom                          | Per Quarter          | \$88.23       | \$92.64        | \$97.27        | \$102.13       |
| Daycare (per restroom)   | Per Quarter          | \$65.43       | \$68.70        | \$72.14        | <u>\$75.75</u> |
| Daycare - kitchen surcharge  | Per Quarter          | \$42.64       | \$44.77        | \$47.01        | \$49.36        |
| Government vehicle maintenance facility                                  | Per Quarter          | \$65.43       | \$68.70        | \$72.14        | <u>\$75.75</u> |
| Water or wastewater treatment facility (metered); plus \$6 quarterly fee | Per 1,000<br>Gallons | \$5.91        | \$6.21         | \$6.52         | \$6.85         |
| Public restrooms   | Per Quarter          | \$88.23       | \$92.64        | \$97.27        | \$102.13       |
| Boat harbor (metered); plus \$6 quarterly service fee                    | Per 1,000<br>Gallons | \$5.91        | \$6.21         | \$6.52         | \$6.85         |
| Government offices or library  | Per Quarter          | \$65.43       | \$68.70        | \$72.14        | \$75.71        |
| Contract services approved by Assembly; plus \$6 quarterly service fee   | Per 1,000<br>Gallons | \$5.91        | \$6.21         | \$6.52         | \$6.85         |
| Water on/off service fee   | Each<br>Instance     | \$50.66       | \$53.19        | \$55.85        | \$58.64        |

## MUNICIPALITY OF SKAGWAY RESOLUTION NO. 24-08R

Page 4 of 4

| Water connection: 1" HDPE under    | Each     | \$3,024.00 | \$3,628.80 | \$4,354.56  | \$4,572.29  |
|------------------------------------|----------|------------|------------|-------------|-------------|
| unpaved street                     | Instance |            |            |             |             |
| Water connection: 1" HDPE under    | Each     | \$6,048.00 | \$7,257.60 | \$8,709.12  | \$9,144.58  |
| paved street                       | Instance |            |            |             |             |
| Water connection: 2" HDPE under    | Each     | \$3,312.00 | \$3,974.40 | \$4,769.28  | \$5,007.74  |
| unpaved street                     | Instance |            |            |             |             |
| Water connection: 2" HDPE under    | Each     | \$6,480.00 | \$7,776.00 | \$9,331.20  | \$9,797.76  |
| paved street                       | Instance |            |            |             |             |
| Water connection: 4" or 6" ductile | Each     | \$4,752.00 | \$5,702.40 | \$6,842.88  | \$7,185.02  |
| sprinkler under unpaved street     | Instance |            |            |             |             |
| Water connection: 4" or 6" ductile | Each     | \$7,776.00 | \$9,331.20 | \$11,197.44 | \$11,757.31 |
| sprinkler under paved street       | Instance |            |            |             |             |

| PASSED AND APPROVED by a duly constit Municipality of Skagway this day of | uted quorum of the Borough Assembly of, 2024. | the |
|---|---|-----|
| ATTEST:   | Sam Bass, Mayor                               |     |
| Steve Burnham Jr., Borough Clerk  |   |     |
| (SEAL)  |   |     |