

Clerk's Note:

- There is a Pending Motion to hold a Public Hearing and Adopt Resolution No. 24-07R.
- A Public Hearing was held on April 4, 2024 and is closed.

Proposed by:	Administration
Attorney Review:	04/04/2024
Vote:	<input type="checkbox"/> Aye <input type="checkbox"/> Nay <input type="checkbox"/> Absent

MUNICIPALITY OF SKAGWAY, ALASKA
RESOLUTION NO. 24-07R

A RESOLUTION OF THE MUNICIPALITY OF SKAGWAY, ALASKA AMENDING SOLID WASTE DISPOSAL RATES.

WHEREAS, solid waste disposal rates must increase annually in order to adequately offset the cost of services; and

WHEREAS, despite these increases, the solid waste fund budget must be subsidized annually to meet the cost of services;

NOW, THEREFORE BE IT RESOLVED, by the Borough Assembly of the Municipality of Skagway that the Solid Waste Rates are amended as follows:

<i>% INCREASE</i>			9.5%	9.5%	9.5%
	FREQUENCY	FY24 RATES	FY25 RATES	FY26 RATES	FY27 RATES
SOLID WASTE DISPOSAL RATES					
Residential, 16-gallon can 1 x week	Per Quarter	\$49.86	\$54.59	\$59.78	<u>\$65.46</u>
Residential, 32-gallon can 1 x week	Per Quarter	\$99.72	\$109.19	\$119.56	<u>\$130.92</u>
Residential, 64-gallon can 1 x week	Per Quarter	\$156.65	\$171.53	\$187.82	<u>\$205.66</u>
Residential, 96-gallon can 1 x week	Per Quarter	\$256.36	\$280.72	\$307.39	<u>\$336.59</u>
Residential, Per 32 gallons or portion thereof in excess of 96 gallons; 1 x week	Per Quarter	\$68.40	\$74.90	\$82.02	<u>\$89.81</u>
Residential, extra garbage pickup service (32-gallon minimum)	Per Can	\$5.18	\$5.67	\$6.21	<u>\$6.80</u>
<u>Residential 1-cubic-yard dumpster service, per pickup (no new units offered)</u>	<u>Each Instance</u>	<u>\$28.12</u>	<u>\$30.79</u>	<u>\$33.72</u>	<u>\$36.92</u>
Residential 2-cubic-yard dumpster service, per pickup	Each Instance	\$56.24	\$61.58	\$67.43	<u>\$73.84</u>
Dyea dumpster	Per Quarter	\$39.68	\$43.45	\$47.58	<u>\$52.10</u>
Commercial, 16-gallon can 1 x week	Per Quarter	\$58.04	\$63.55	\$69.59	<u>\$76.20</u>
Commercial, 32-gallon can 1 x week	Per Quarter	\$116.08	\$127.10	\$139.18	<u>\$152.40</u>
Commercial, 64-gallon can 1 x week	Per Quarter	\$170.10	\$186.26	\$203.96	<u>\$223.34</u>
Commercial, 96-gallon can 1 x week	Per Quarter	\$286.18	\$313.37	\$343.14	<u>\$375.74</u>
Commercial, Per 32 gallons or portion thereof in excess of 96 gallons; 1 x week	Per Quarter	\$73.84	\$80.85	\$88.53	<u>\$96.94</u>

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<u>Commercial 1-cubic-yard dumpster service, per pickup (no new units offered)</u>	<u>Each Instance</u>	<u>\$28.12</u>	<u>\$30.79</u>	<u>\$33.72</u>	<u>\$36.92</u>
Commercial 2-cubic yard dumpster service, per pickup	Each Instance	\$56.24	\$61.58	\$67.43	<u>\$73.84</u>
Bear-proof can procurement and maintenance surcharge	Per Quarter	\$6.00	\$6.56	\$7.19	<u>\$7.87</u>
Ships, vessels - less than 125 passengers	Per 1/2 Hour	\$526.18	\$576.17	\$630.91	<u>\$690.85</u>
Ships, vessels - more than 125 passengers	Per 1/2 Hour	\$957.48	\$1,048.44	\$1,148.05	<u>\$1,257.11</u>
2-cubic-yard dumpster rental	Per Quarter	\$198.40	\$217.24	\$237.88	<u>\$260.48</u>
Dumpster purchase, plus freight	Each Instance	Actual Cost	Actual Cost	Actual Cost	<u>Actual Cost</u>
Repair of privately owned dumpster, plus actual cost of parts	Per Hour <u>Each Instance</u>	\$100.74 <u>Actual Cost</u>	\$110.31 <u>Actual Cost</u>	\$120.79 <u>Actual Cost</u>	<u>Actual Cost</u>
<u>Transfer Station waste drop-off surcharge (residential & commercial; after facility is in use)</u>	<u>Each Instance</u>	<u>\$10.00</u>	<u>\$10.95</u>	<u>\$11.99</u>	<u>\$12.59</u>
<u>Transfer Station residential waste drop-off (after facility is in use)</u>	<u>Per Pound</u>	<u>\$0.20</u>	<u>\$0.22</u>	<u>\$0.24</u>	<u>\$0.26</u>
Transfer station residential surcharge (<u>prior to facility being in use</u>); 1 cubic yard minimum	Per Cubic Yard	\$20.70	\$22.67	\$24.82	<u>\$27.18</u>
<u>Transfer Station commercial & construction debris (after facility is in use)</u>	<u>Per Pound</u>	<u>\$0.25</u>	<u>\$0.27</u>	<u>\$0.30</u>	<u>\$0.33</u>
Transfer station commercial and construction debris (<u>prior to facility being in use</u>)	Per Cubic Yard	\$89.28	\$97.76	\$107.05	<u>\$117.22</u>
<u>Transfer station concrete & asphalt</u>	<u>Per Cubic Yard</u>	<u>\$89.28</u>	<u>\$97.76</u>	<u>\$107.05</u>	<u>\$117.22</u>
Transfer station scrap metal, appliances, furnaces, etc. (<u>prior to facility being in use</u>)	Each Instance <u>Per Appliance or Per Yard</u>	\$25.88	\$28.34	\$31.03	<u>\$33.98</u>
<u>Transfer station scrap metal, appliances, furnaces, etc. (after facility is in use)</u>	<u>Per Pound</u>	<u>\$0.25</u>	<u>\$0.27</u>	<u>\$0.30</u>	<u>\$0.33</u>
<u>Transfer Station tree stumps & logs (>3" diameter)</u>	<u>Each</u>	<u>\$25.00</u>	<u>\$27.38</u>	<u>\$29.98</u>	<u>\$32.82</u>
<u>Transfer Station commercial brush – pre-scheduled</u>	<u>Per Yard</u>	<u>\$20.00</u>	<u>\$21.90</u>	<u>\$23.98</u>	<u>\$26.26</u>
Automobiles, large steel frames, etc. (all debris must be removed)	Each Instance	\$241.53	\$264.47	\$289.60	<u>\$317.11</u>
Buses	Each Instance	\$603.82	\$661.18	\$723.99	<u>\$792.77</u>

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Campers	Each Instance	\$1,642.50	\$1,798.54	\$1,969.40	<u>\$2,156.49</u>
Recreational Vehicles	Each Instance	\$2,409.00	\$2,637.86	\$2,888.46	<u>\$3,162.86</u>
Tires - 20" rims or smaller	Per Tire	\$8.63	\$9.45	\$10.34	<u>\$11.32</u>
Tires - 21" rims or larger	Per Tire	\$17.25	\$18.89	\$20.69	<u>\$22.66</u>
<u>Transfer Station waste commercial fryer oil</u>	<u>Per Gallon</u>	<u>\$3.00</u>	<u>\$3.29</u>	<u>\$3.60</u>	<u>\$3.94</u>
Waste <u>Motor</u> oil - by special arrangement	Each Instance	Actual Cost	Actual Cost	Actual Cost	<u>Actual Cost</u>
Hazardous materials and waste - by special arrangement	Each Instance	Actual Cost	Actual Cost	Actual Cost	<u>Actual Cost</u>

PASSED AND APPROVED by a duly constituted quorum of the Borough Assembly of the Municipality of Skagway this __ day of _____, 2024.

Sam Bass, Mayor

ATTEST:

Steve Burnham Jr., Borough Clerk

(SEAL)