Clerk's Note:

- There is a Pending Motion to hold a Public Hearing and Adopt Resolution No. 24-08R

- A Public Hearing was held on April 4, 2024 and is closed.

Proposed by:		Adminis	stration	
Attorney	Review:	04/04/2	2024	
Vote:	Aye	Nay	Absent	

MUNICIPALITY OF SKAGWAY, ALASKA RESOLUTION NO. 24-08R

A RESOLUTION OF THE MUNICIPALITY OF SKAGWAY, ALASKA AMENDING WATER UTILITY RATES.

WHEREAS, water utility rates must increase annually in order to adequately offset the cost of services; and

WHEREAS, despite these increases, the water and sewer fund budget must be subsidized annually to meet the cost of services;

NOW, THEREFORE BE IT RESOLVED, by the Borough Assembly of the Municipality of Skagway that the Water Utility Rates are amended as follows:

% INCREASE			5.00%	5.00%	5.00%
	FREQUENCY	FY24 RATES	FY25 RATES	FY26 RATES	FY27 RATES
WATER UTILITY RATES					
Residential, single-family	Per Quarter	\$84.43	\$88.65	\$93.08	\$97.73
Residential, multiple-family (per unit)	Per Quarter	\$84.43	\$88.65	\$93.08	\$97.73
Residential, shared wash & sanitary facilities (per bedroom)	Per Quarter	\$23.64	\$24.82	\$26.06	\$27.36
Residential, shared cooking facilities surcharge (per bedroom)	Per Quarter	\$16.04	\$16.84	\$17.69	\$18.57
Residential, shared laundry facilities surcharge (per bedroom)	Per Quarter	\$14.52	\$15.25	\$16.01	<u>\$16.81</u>
Food service, with seating (per table)	Per Quarter	\$28.96	\$30.41	\$31.93	<u>\$33.53</u>
Food service, without seating, w/cook & wash facilities	Per Quarter	\$84.43	\$88.65	\$93.08	\$97.73
Banquet or group food service surcharge	Per Quarter	\$42.64	\$44.77	\$47.01	<u>\$49.36</u>
Limited food service w/B-1	Per Quarter	\$48.46	\$50.88	\$53.43	\$56.10
B-1a Cocktail beverage service surcharge	Per Quarter	\$42.64	\$44.77	\$47.01	\$49.36
B-1b Surcharge per public restroom	Per Quarter	\$88.23	\$92.64	\$97.27	\$102.13
Alcoholic beverage manufacturing	Per Quarter	\$145.21	\$152.47	\$160.09	\$168.10
Retail and commercial home occupation	Per Quarter	\$84.43	\$88.65	\$93.08	\$97.73
Retail with employee restroom (per restroom)	Per Quarter	\$65.43	\$68.70	\$72.14	<u>\$75.75</u>
Retail with public restroom (per restroom)	Per Quarter	\$88.23	\$92.64	\$97.27	\$102.13

MUNICIPALITY OF SKAGWAY RESOLUTION NO. 24-08R

Page 2 of 4

Grocery, food processing or	Per Quarter	\$145.21	\$152.47	\$160.10	\$168.11
preparation surcharge	·	,	,		
Hair salon (per chair)	Per Quarter	\$69.23	\$72.69	\$76.33	<u>\$80.15</u>
Automotive service station (includes one restroom)	Per Quarter	\$149.01	\$156.46	\$164.29	\$172.50
Automotive service station with vehicle washing surcharge	Per Quarter	\$26.68	\$28.01	\$29.41	\$30.88
Automotive service station public restroom surcharge	Per Quarter	\$88.23	\$92.64	\$97.27	\$102.13
Laundry service (per washing machine)	Per Quarter	\$49.47	\$51.95	\$54.54	<u>\$57.27</u>
Offices (per employee restroom)	Per Quarter	\$65.43	\$68.70	\$72.14	<u>\$75.71</u>
Offices with employee showers surcharge	Per Quarter	\$52.01	\$54.61	\$57.34	\$60.21
Offices with public restrooms surcharge	Per Quarter	\$88.23	\$92.64	\$97.27	\$102.13
Public accommodations - room with bath (per room)	Per Quarter	\$25.41	\$26.68	\$28.02	\$29.42
Public accommodations - room with shared bath (per room)	Per Quarter	\$22.12	\$23.23	\$24.39	<u>\$25.61</u>
Public accommodations - room w/cooking facilities surcharge	Per Quarter	\$13.00	\$13.65	\$14.33	<u>\$15.05</u>
Trailer parks or campgrounds	Per Quarter	\$84.43	\$88.65	\$93.08	<u>\$97.73</u>
Trailer parks or campgrounds central wash facilities surcharge (per restroom)	Per Quarter	\$88.23	\$92.64	\$97.27	\$102.13
Trailer parks or campgrounds w/water hookups surcharge (per stall)	Per Quarter	\$18.57	\$19.50	\$20.48	\$21.50
Trailer parks or campgrounds public shower surcharge (per shower)	Per Quarter	\$99.62	\$104.60	\$109.83	\$115.32
Trailer parks or campgrounds wastewater dump station surcharge (per stall)	Per Quarter	\$31.24	\$32.80	\$34.44	<u>\$36.16</u>
Trailer parks or campgrounds water station surcharge (per stall)	Per Quarter	\$10.47	\$10.99	\$11.54	\$12.12
Vehicle, aircraft, equipment maintenance (per employee restroom)	Per Quarter	\$65.43	\$68.70	\$72.14	<u>\$75.75</u>
Vehicle, aircraft, equipment maintenance employee shower surcharge	Per Quarter	\$52.01	\$54.61	\$57.34	\$60.21
Commercial vehicle /aircraft washing (15 passenger van or less , per vehicle, includes aircraft, vans, buses, train cars, etc.)	Per Vehicle, Per Quarter	\$17.56	\$18.44	\$19.36	\$20.33
Commercial vehicle/aircraft washing (16 - 40 passenger van, per vehicle,	Per Vehicle, Per Quarter	\$38.84	\$40.78	\$42.82	<u>\$44.96</u>

includes aircraft wans buses train	T				<u> </u>
includes aircraft, vans, buses, train					
cars, etc.) Commercial vehicle/aircraft washing	Per Vehicle,	\$69.23	\$72.69	\$76.33	\$80.15
(41+ passenger van, per vehicle,	Per Quarter	703.23	772.03	770.55	300.13
includes aircraft, vans, buses, train					
cars, etc.)					
Public vehicle washing facility	Per Quarter	\$149.01	\$156.46	\$164.28	\$172.50
Vessel watering (volume, metered service, per tariff)	Per 1,000 Gallons	\$5.91	\$6.21	\$6.52	\$6.85
Large-quantity water self-haul (old	Per 1,000	<u>\$5.91</u>	\$6.21	\$6.5 <u>2</u>	\$6.85
<u>fire hall)</u>	<u>Gallons</u>				
Large-quantity water self-haul (old	<u>Each</u>	\$30.00	<u>\$31.50</u>	<u>\$33.08</u>	<u>\$34.73</u>
fire hall) surcharge	<u>Instance</u>				
Food or fish processing (metered);	Per 1,000	\$5.91	\$6.21	\$6.52	<u>\$6.85</u>
plus \$6 quarterly service fee	Gallons	¢0.00	¢0.00	¢0.00	¢0.00
Standby fire protection system	No Charge	\$0.00	\$0.00	\$0.00	\$0.00
Lodge with restroom (per restroom)	Per Quarter	\$65.43	\$68.70	\$72.14	<u>\$75.71</u>
Lodge with restroom - kitchen surcharge	Per Quarter	\$42.64	\$44.77	\$47.01	\$49.36
Churches	No Charge	\$0.00	\$0.00	\$0.00	<u>\$0.00</u>
Residential occupancy within a church	Per Quarter	\$84.43	\$88.65	\$93.08	\$97.73
Theater (per public restroom)	Per Quarter	\$88.23	\$92.64	\$97.27	\$102.13
Museum or display area (per public restroom)	Per Quarter	\$88.23	\$92.64	\$97.27	\$102.13
Public transportation terminals	Per Quarter	\$65.43	\$68.70	\$72.14	\$75.75
Medical or dental services with employee shower	Per Quarter	\$52.01	\$54.61	\$57.34	\$60.21
Medical or dental services with public restroom	Per Quarter	\$88.23	\$92.64	\$97.27	\$102.13
Daycare (per restroom)	Per Quarter	\$65.43	\$68.70	\$72.14	<u>\$75.75</u>
Daycare - kitchen surcharge	Per Quarter	\$42.64	\$44.77	\$47.01	\$49.36
Government vehicle maintenance facility	Per Quarter	\$65.43	\$68.70	\$72.14	<u>\$75.75</u>
Water or wastewater treatment facility (metered); plus \$6 quarterly fee	Per 1,000 Gallons	\$5.91	\$6.21	\$6.52	\$6.85
Public restrooms	Per Quarter	\$88.23	\$92.64	\$97.27	\$102.13
Boat harbor (metered); plus \$6 quarterly service fee	Per 1,000 Gallons	\$5.91	\$6.21	\$6.52	\$6.85
Government offices or library	Per Quarter	\$65.43	\$68.70	\$72.14	\$75.71
Contract services approved by Assembly; plus \$6 quarterly service fee	Per 1,000 Gallons	\$5.91	\$6.21	\$6.52	\$6.85
Water on/off service fee	Each Instance	\$50.66	\$53.19	\$55.85	\$58.64

MUNICIPALITY OF SKAGWAY RESOLUTION NO. 24-08R

Page 4 of 4

Water connection: 1" HDPE under	Each	\$3,024.00	\$3,628.80	\$4,354.56	\$4,572.29
unpaved street	Instance				
Water connection: 1" HDPE under	Each	\$6,048.00	\$7,257.60	\$8,709.12	\$9,144.58
paved street	Instance				
Water connection: 2" HDPE under	Each	\$3,312.00	\$3,974.40	\$4,769.28	\$5,007.74
unpaved street	Instance				
Water connection: 2" HDPE under	Each	\$6,480.00	\$7,776.00	\$9,331.20	\$9,797.76
paved street	Instance				
Water connection: 4" or 6" ductile	Each	\$4,752.00	\$5,702.40	\$6,842.88	\$7,185.02
sprinkler under unpaved street	Instance				
Water connection: 4" or 6" ductile	Each	\$7,776.00	\$9,331.20	\$11,197.44	\$11,757.31
sprinkler under paved street	Instance				

PASSED AND APPROVED by a duly constit Municipality of Skagway this day of	uted quorum of the Borough Assembly of, 2024.	the
ATTEST:	Sam Bass, Mayor	
Steve Burnham Jr., Borough Clerk		
(SEAL)		