

Municipality of Skagway  
**ASSEMBLY GOALS & OBJECTIVES**  
REVISED MAY 5, 2016

**HARBOR**

- Continue planning for Harbor expansion

**PORT DEVELOPMENT**

- Work with Port Commission to continue developing Port infrastructure
  - Work with Port partner agencies to continue port development
  - Find common ground in developing major port and small boat harbor projects
  - Continue communication with the Dept. of Transportation & Public Facilities

**LAND**

- Develop sensible Municipal Land Disposal Plan
  - Pursue review of affordable housing options
  - Pursue review of housing regulations
  - Pursue review of other zoning code issues
  - Develop property for recycling and public works use
  - Pursue Dyea Road property development
  - Pursue RV park location and construction

**PUBLIC WORKS**

**GENERAL**

- Complete Main St. sidewalk and road improvements
- Replace all street light fixtures on state-maintained roadways with LED
- Plan and construct recycling center and transport station
  - Consider future consolidation of public works yards and shop
- Pursue municipal efficiencies through sustainable practices
  - Look at municipal facilities and identify areas for long-term improvements
  - Pursue review of municipal building maintenance options
  - Adopt municipal building maintenance program

**WATER DEPARTMENT**

- Construct water tank
- Pursue water and sewer upgrades over bridge

**PUBLIC SAFETY**

- Continue updating Flood Management Plan
- Monitor Sprinkler Grant Program and upgrade if necessary
- Procure generators, staff training, for Emergency Operations
- Modernize fire dialers

**PARKS & RECREATION / RECREATION CENTER**

- Improve Mollie Walsh restrooms
- Continue developing Parks and Recreation infrastructure
  - Continue upgrading Recreation Center
    - Consider additional expansion to the East

- Continue improving trail infrastructure and pursuing trail grants
- Continue developing West Creek area trail system
- Continue Pullen Creek improvements incorporating Municipal Loop Trail and StreamWalk plans
- Continue Seven Pastures Recreation Area improvements and expansion, including levee

## **FINANCE**

- Develop financial forecasting and projected budgeting
- Review options for improving budget process
- Actively participate in budget process
  - Spend within income
  - Consider reduction in mill rate
  - Continue to review employee wages and benefits
  - Amend sales tax ordinance to change how some revenues can be spent
  - Consider user fees
  - Continue to review uses of head tax funding from State

## **SCHOOL**

- Vocational Technology Building
- Generator
- Housing
- Investigate track

## **ASSEMBLY AS A WHOLE**

- Work with State on State St., Dyea Rd. and Klondike Highway improvements including pedestrian pathways
- Continue study of West Creek Hydro potential
- Consider long-term sustainability on any future municipal projects
- Continue code book revisions and review zoning descriptions
- Complete Rapuzzi Collection agreement requirements
- Determine plan for renovation and/or use of old City Hall, Commissary, Rapuzzi House, Fire Dept. and Police Dept. buildings
- Prepare old clinic site for Senior Center
  - Develop building plans
- Review annually