

Skagway Fire Dept.

Municipality of Skagway

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06 January 2017

Honorable Mayor Schaefer and Assembly,

In December of 2014 the Assembly granted the Fire Department's request to pursue a Code Blue grant from the Southeast Region Emergency Medical Services Council, Inc., for the purchase of a replacement for our 1996 Freightliner ambulance.

The Department was awarded a grant of \$70,000 towards an original estimated cost of \$153,223. In September, we finally received notification that funds had been released for this project, the delay being due to uncertainties with the status of the State budget.

Currently, \$94,013 has been approved in the FY 17 budget, but an updated quote of \$166,676 has been received from the manufacturer, reflecting increased cost due to inflation. This comes to a difference of \$2,663.

At this time, we are seeking Assembly approval to move forward with the purchase of this replacement Ambulance. Because this ambulance will not be completed until FY18, we would request this additional amount in our upcoming budget request.

Thank you for your consideration;

jeremy simmons Fire Chief Skagway Volunteer Fire Dept.