

MUNICIPALITY OF SKAGWAY, ALASKA
RESOLUTION NO. 24-09R

A RESOLUTION OF THE MUNICIPALITY OF SKAGWAY, ALASKA AMENDING WASTEWATER UTILITY RATES.

WHEREAS, water utility rates must increase annually in order to adequately offset the cost of services; and

WHEREAS, despite these increases, the water and sewer fund budget must be subsidized annually to meet the cost of services;

NOW, THEREFORE BE IT RESOLVED, by the Borough Assembly of the Municipality of Skagway that the Wastewater Utility Rates are amended as follows:

<i>PROPOSED INCREASE</i>			7.00%	7.00%	7.00%
	FREQUENCY	FY24 RATES	FY25 RATES	FY26 RATES	FY27 RATES
WASTEWATER UTILITY RATES					
Residential, single-family	Per Quarter	\$48.66	\$52.06	\$55.71	<u>\$59.61</u>
Residential, multiple-family (per unit)	Per Quarter	\$48.66	\$52.06	\$55.71	<u>\$59.61</u>
Residential, shared wash & sanitary facilities (per bedroom)	Per Quarter	\$17.44	\$18.66	\$19.97	<u>\$21.37</u>
Residential, shared cooking facilities surcharge (per bedroom)	Per Quarter	\$13.39	\$14.33	\$15.33	<u>\$16.40</u>
Residential, shared laundry facilities surcharge (per bedroom)	Per Quarter	\$12.81	\$13.71	\$14.67	<u>\$15.70</u>
Food service, with seating (per table)	Per Quarter	\$20.04	\$21.44	\$22.94	<u>\$24.55</u>
Food service, without seating, w/cook & wash facilities	Per Quarter	\$48.66	\$52.06	\$55.71	<u>\$59.61</u>
Banquet or group food service surcharge	Per Quarter	\$27.27	\$29.17	\$31.22	<u>\$33.41</u>
Limited food service w/B-1	Per Quarter	\$30.16	\$32.27	\$34.53	<u>\$36.95</u>
B-1a Cocktail beverage service surcharge	Per Quarter	\$27.27	\$29.17	\$31.22	<u>\$33.41</u>
B-1b Surcharge per public restroom	Per Quarter	\$50.68	\$54.23	\$58.02	<u>\$62.08</u>
<u>Alcoholic beverage manufacturing</u>	<u>Per Quarter</u>	<u>\$50.68</u>	<u>\$54.23</u>	<u>\$58.02</u>	<u>\$62.08</u>
Retail and commercial home occupation	Per Quarter	\$48.66	\$52.06	\$55.71	<u>\$59.61</u>
Retail with employee restroom (per restroom)	Per Quarter	\$38.83	\$41.55	\$44.45	<u>\$47.56</u>
Retail with public restroom (per restroom)	Per Quarter	\$50.68	\$54.23	\$58.02	<u>\$62.08</u>
Grocery, food processing or preparation surcharge	Per Quarter	\$79.87	\$85.46	\$91.44	<u>\$97.84</u>
Hair salon (per chair)	Per Quarter	\$40.85	\$43.71	\$46.77	<u>\$50.04</u>

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Automotive service station (includes one restroom)	Per Quarter	\$81.89	\$87.63	\$93.76	<u>\$100.32</u>
Automotive service station with vehicle washing surcharge	Per Quarter	\$18.88	\$20.21	\$21.62	<u>\$23.13</u>
Automotive service station public restroom surcharge	Per Quarter	\$50.68	\$54.23	\$58.02	<u>\$62.08</u>
Laundry service (per washing machine)	Per Quarter	\$30.73	\$32.89	\$35.19	<u>\$37.65</u>
Offices (per employee restroom)	Per Quarter	\$38.83	\$41.55	\$44.45	<u>\$47.56</u>
Offices with employee showers surcharge	Per Quarter	\$31.89	\$34.12	\$36.51	<u>\$39.07</u>
Offices with public restrooms surcharge	Per Quarter	\$50.68	\$54.23	\$58.02	<u>\$62.08</u>
Public accommodations - room with bath (per room)	Per Quarter	\$18.31	\$19.59	\$20.96	<u>\$22.43</u>
Public accommodations - room with shared bath (per room)	Per Quarter	\$16.57	\$17.73	\$18.97	<u>\$20.30</u>
Public accommodations - room w/cooking facilities surcharge	Per Quarter	\$11.95	\$12.78	\$13.68	<u>\$14.64</u>
Trailer parks or campgrounds	Per Quarter	\$48.66	\$52.06	\$55.71	<u>\$59.61</u>
Trailer parks or campgrounds central wash facilities surcharge (per restroom)	Per Quarter	\$50.68	\$54.23	\$58.02	<u>\$62.08</u>
Trailer parks or campgrounds w/sewer hookups surcharge (per stall)	Per Quarter	\$14.84	\$15.88	\$16.99	<u>\$18.18</u>
Trailer parks or campgrounds public shower surcharge (per shower)	Per Quarter	\$56.46	\$60.41	\$64.64	<u>\$69.16</u>
Trailer parks or campgrounds wastewater dump station surcharge (per stall)	Per Quarter	\$154.16	\$164.95	\$176.49	<u>\$188.84</u>
Vehicle, aircraft, equipment maintenance (per employee restroom)	Per Quarter	\$38.83	\$41.55	\$44.45	<u>\$47.56</u>
Vehicle, aircraft, equipment maintenance employee shower surcharge	Per Quarter	\$31.89	\$34.12	\$36.51	<u>\$39.07</u>
Commercial vehicle/aircraft washing (15 passenger van or less, per vehicle, <u>includes aircraft, vans, buses, train cars, etc.</u>)	Per Vehicle, Per Quarter	\$14.32	\$15.33	\$16.40	<u>\$17.55</u>
Commercial vehicle/aircraft washing (16 - 40 passenger van, per vehicle, <u>includes aircraft, vans, buses, train cars, etc.</u>)	Per Vehicle, Per Quarter	\$25.24	\$27.01	\$28.90	<u>\$30.92</u>
Commercial vehicle/aircraft washing (41+ passenger van, per vehicle, <u>includes aircraft, vans, buses, train cars, etc.</u>)	Per Vehicle, Per Quarter	\$40.85	\$43.71	\$46.77	<u>\$50.04</u>
Public vehicle washing facility	Per Quarter	<u>\$56.46</u>	<u>\$60.41</u>	<u>\$64.64</u>	<u>\$69.16</u>
Food or fish processing (metered); plus \$6 quarterly service fee	Per 1,000 Gallons	\$2.60	\$2.78	\$2.98	<u>\$3.19</u>
Standby fire protection system	No Charge	\$0.00	\$0.00	\$0.00	<u>\$0.00</u>
Lodge with restroom (per restroom)	Per Quarter	\$38.83	\$41.55	\$44.45	<u>\$47.56</u>
Lodge with restroom - kitchen surcharge	Per Quarter	\$30.16	\$32.27	\$34.53	<u>\$36.95</u>
Churches	No Charge	\$0.00	\$0.00	\$0.00	<u>\$0.00</u>
Residential occupancy within a church	Per Quarter	\$48.66	\$52.06	\$55.71	<u>\$59.61</u>

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Theater (per public restroom)	Per Quarter	\$50.68	\$54.23	\$58.02	<u>\$62.08</u>
Museum or display area (per public restroom)	Per Quarter	\$50.68	\$54.23	\$58.02	<u>\$62.08</u>
Public transportation terminals	Per Quarter	\$38.83	\$41.55	\$44.45	<u>\$47.56</u>
Medical or dental services with employee shower	Per Quarter	\$31.89	\$34.12	\$36.51	<u>\$39.07</u>
Medical or dental services with public restroom	Per Quarter	\$50.68	\$54.23	\$58.02	<u>\$62.08</u>
Daycare (per restroom)	Per Quarter	\$38.83	\$41.55	\$44.45	<u>\$47.56</u>
Daycare - kitchen surcharge	Per Quarter	\$27.27	\$29.17	\$31.22	<u>\$33.41</u>
Government vehicle maintenance facility	Per Quarter	\$38.83	\$41.55	\$44.45	<u>\$47.56</u>
Water or wastewater treatment facility (metered); plus \$6 quarterly fee	Per 1,000 Gallons	\$2.60	\$2.78	\$2.98	<u>\$3.19</u>
Public restrooms	Per Quarter	\$50.68	\$54.23	\$58.02	<u>\$62.08</u>
Government offices or library	Per Quarter	\$38.83	\$41.55	\$44.45	<u>\$47.56</u>
Contract services approved by Assembly; plus \$6 quarterly service fee	Per 1,000 Gallons	\$2.60	\$2.78	\$2.98	<u>\$3.19</u>
Wastewater sludge dumping fee (<u>dewatered</u>)	Per Cubic Yard	\$38.54	\$41.24	\$44.12	<u>\$47.21</u>
Septic dumping at wastewater treatment plant (<u>septic haulers</u>)	Per 100 Gallons	\$13.77	\$14.73	\$15.76	<u>\$16.86</u>
<u>Commercial septic dumping at private facility, includes aircraft, vans, buses, train cars, etc.</u>	<u>Per Vehicle, Per Quarter</u>	<u>\$50.00</u>	<u>\$53.50</u>	<u>\$57.25</u>	<u>\$61.25</u>
<u>Septic dumping at RV dump station</u>	<u>Per Vehicle</u>	<u>\$10.00</u>	<u>\$10.70</u>	<u>\$11.45</u>	<u>\$12.48</u>
Sewer connection: 4" or 6" PVC under unpaved street	Each Instance	\$1,584.00	\$1,900.80	\$2,280.96	<u>\$2,440.63</u>
Sewer connection: 4" PVC under paved street	Each Instance	\$4,608.00	\$5,529.60	\$6,635.52	<u>\$7,100.01</u>
Sewer connection: 6" PVC under paved street	Each Instance	\$4,752.00	\$5,702.40	\$6,842.88	<u>\$7,321.88</u>

PASSED AND APPROVED by a duly constituted quorum of the Borough Assembly of the Municipality of Skagway this ___ day of _____, 2024.

Sam Bass, Mayor

ATTEST:

Steve Burnham Jr., Borough Clerk

(SEAL)