

SKAGWAY HARBOR IMPROVEMENTS - PH II

Preliminary Budget - July 9, 2013
PND Engineers, Inc.
Project No. 132047.01



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Armor Rock Slope Protection 25 LF Sheet Pile Bulkhead Anodes Anodes Assurfacing at AMHS Staging Area Moorag Alelocate 12' x 190' End Float A Alelocate 10' x 82' Tee Float B Alelocate 10' x 36' End Float C Mainwalk Float A Extension, 18' x 53' Mainwalk Float B Extension, 10' x 45' Mainwalk Float C Extension, 10' x 68' Mainwalk Float Extension 12 'x 150' Mainwalk F, 10' x 170' Mainwalk F, 10' x 170' Mainwalk F, 10' x 170' Mainwalk Float Mainwalk Float Mainwalk Float Mainwalk F, 10' x 170' Main	CY TON EA SY GE Floats A-I LS LS LS SF SF SF SF SF EA EA EA EA EA EA EA EA EA	5,000 1,000 60 4,000 3 All Reqd All Reqd 954 450 680 1,800 1,700 6 11 5 2 21 42	\$60 \$3,500 \$1,500 \$40 \$40,000 \$40,000 \$20,000 \$80 \$80 \$80 \$80 \$11,500 \$14,500 \$17,250 \$25,000 \$9,500	\$300,000 \$3,500,000 \$90,000 \$160,000 \$40,000 \$40,000 \$76,320 \$36,000 \$54,400 \$144,000 \$136,000 \$69,000 \$159,500 \$86,250 \$50,000	\$6,550,000
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fainwalk Float B Extension, 10' x 45' fainwalk Float C Extension, 10' x 68' feadwalk Float Extension 12 'x 150' fainwalk F, 10' x 170' ' x 24' Stall Float ' x 30' Stall Float ' x 36' Stall Float ' x 42' Stall Float teel Pipe Pile file Anodes floatation Billets fife Rings, Fire Cabinets & Safety Ladders Water System	SF SF SF EA EA EA EA EA EA	450 680 1,800 1,700 6 11 5 2 21 42	\$80 \$80 \$80 \$80 \$11,500 \$14,500 \$17,250 \$25,000 \$9,500	\$36,000 \$54,400 \$144,000 \$136,000 \$69,000 \$159,500 \$86,250 \$50,000	
Mainwalk Float C Extension, 10' x 68' Mainwalk Float Extension 12 'x 150' Mainwalk F, 10' x 170' Mainwalk Float Mainwalk F	SF SF SF EA EA EA EA EA EA	680 1,800 1,700 6 11 5 2 21 42	\$80 \$80 \$80 \$11,500 \$14,500 \$17,250 \$25,000 \$9,500	\$54,400 \$144,000 \$136,000 \$69,000 \$159,500 \$86,250 \$50,000	
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' x 24' Stall Float ' x 30' Stall Float ' x 36' Stall Float ' x 42' Stall Float teel Pipe Pile ile Anodes loatation Billets ife Rings, Fire Cabinets & Safety Ladders Vater System	EA EA EA EA EA EA	6 11 5 2 21 42	\$11,500 \$14,500 \$17,250 \$25,000 \$9,500	\$69,000 \$159,500 \$86,250 \$50,000	
' x 30' Stall Float ' x 36' Stall Float ' x 42' Stall Float teel Pipe Pile ile Anodes loatation Billets ife Rings, Fire Cabinets & Safety Ladders Vater System	EA EA EA EA EA	11 5 2 21 42	\$14,500 \$17,250 \$25,000 \$9,500	\$159,500 \$86,250 \$50,000	
' x 36' Stall Float ' x 42' Stall Float teel Pipe Pile ile Anodes loatation Billets ife Rings, Fire Cabinets & Safety Ladders Vater System	EA EA EA EA	5 2 21 42	\$17,250 \$25,000 \$9,500	\$86,250 \$50,000	
x 42' Stall Float teel Pipe Pile ile Anodes loatation Billets ife Rings, Fire Cabinets & Safety Ladders Vater System	EA EA EA	2 21 42	\$25,000 \$9,500	\$50,000	
teel Pipe Pile ile Anodes loatation Billets ife Rings, Fire Cabinets & Safety Ladders Vater System	EA EA EA	21 42	\$9,500		
ile Anodes loatation Billets ife Rings, Fire Cabinets & Safety Ladders Vater System	EA			\$199,500	
ife Rings, Fire Cabinets & Safety Ladders Vater System			\$750	\$31,500	
Water System	LS	25	\$500	\$12,500	
Water System		All Reqd	\$15,000	\$15,000	
•	LS	All Reqd	\$100,000	\$100,000	
Ory Fire Line System	LS	All Reqd	\$60,000	\$60,000	
ower & Lighting on Floats	LS	All Reqd	\$300,000	\$300,000	\$1,629,970
Drive Down Floa	at, Work & I				
I 10 Transfer Bridge	LS	All Reqd	\$550,000	\$550,000	
ridge Support Float	LS	All Reqd	\$175,000	\$175,000	
ridge Abutment & Support Piles	LS	All Reqd	\$100,000	\$100,000	
Drive Down Float, 64' x 80'	SF	5,120	\$300	\$1,536,000	
DDF Float Mooring Piles	EA	10	\$20,000	\$200,000	
DDF Float Mooring Pile Frames	LS	All Reqd	\$100,000	\$100,000	
DDF Float Transition Apron	LS	All Reqd	\$60,000	\$60,000	
Iydraulic Crane & Structural Base	EA	1	\$75,000	\$75,000	
uel/Work Float, 16' x 275'	SF	4,400	\$120	\$528,000	
Vork Float Steel Pipe Piles	EA	10	\$10,000	\$100,000	
ile Anodes	EA	40	\$1,000	\$40,000	
loatation Billets	EA	25	\$500	\$12,500	
ife Rings, Fire Cabinets & Safety Ladders	LS	All Reqd	\$5,000	\$5,000	
Water System	LS	All Reqd	\$50,000	\$50,000	
Ory Fire Line System	LS	All Reqd	\$40,000	\$40,000	
ower & Lighting on Floats	LS	All Reqd	\$250,000	\$250,000	\$3,821,500
Boat Launch F	Ramp - Secon	nd Lane			
arthwork - Site Preparation	LS	All Reqd	\$40,000	\$40,000	
Concrete Apron	LS	All Reqd	\$25,000	\$25,000	
recast Concrete Ramp Planks	LS	All Reqd	\$250,000	\$250,000	
efurbish Boarding Float for Internal Piles	LS	All Reqd	\$50,000	\$50,000	
ile Mounted Lighting	LS	All Reqd	\$60,000	\$60,000	\$425,000
Seawalk - Broad	dway to Wav	e Barrier			
arthwork - Site Preparation	LS	All Reqd	\$100,000	\$100,000	
' x 850' Concrete Seawalk	SY	760	\$175	\$133,000	
afety Railings	LF	700	\$2 00	\$140,000	
andscaping, Benches, Shelters, Kiosks, Signage	LS	All Reqd	\$300,000	\$300,000	
ighting	LS	All Reqd	\$150,000	\$150,000	\$823,000
STIMATED CONSTRUCTION BID PRICE				\$14,562,570	\$14,562,570
CONTINGENCY (10%)				\$1,456,257	\$1,456,257
URVEY & GEOTECHNICAL INVESTIGATION				\$100,000	\$100,000
ERMITS & EASEMENTS				\$50,000	\$50,000
		DOCUMENTS		\$1,019,380	\$1,019,380
CONTRACT ADMIN.& CONSTRUCTION INSPEC	CTION			\$1,019,380	\$1,019,380 \$18,207,587
and on the contract of the con	ridge Abutment & Support Piles rive Down Float, 64' x 80' DF Float Mooring Piles DF Float Mooring Pile Frames DF Float Transition Apron ydraulic Crane & Structural Base nel/Work Float, 16' x 275' fork Float Steel Pipe Piles le Anodes obtained Billets fe Rings, Fire Cabinets & Safety Ladders fater System ry Fire Line System over & Lighting on Floats Boat Launch Forthwork - Site Preparation oncrete Apron recast Concrete Ramp Planks refurbish Boarding Float for Internal Piles le Mounted Lighting Seawalk - Broad arthwork - Site Preparation x 850' Concrete Seawalk fifety Railings undscaping, Benches, Shelters, Kiosks, Signage ghting STIMATED CONSTRUCTION BID PRICE ONTINGENCY (10%) URVEY & GEOTECHNICAL INVESTIGATION ERMITS & EASEMENTS INAL ENGINEERING DESIGN & BID READY CONTRACT ADMIN.& CONSTRUCTION INSPEC	ridge Abutment & Support Piles rive Down Float, 64' x 80' DF Float Mooring Piles DF Float Mooring Piles DF Float Mooring Pile Frames DF Float Transition Apron LS DF Float Transition Apron LS DF Float Transition Apron LS Overaulic Crane & Structural Base DF Float Transition Apron LS Overaulic Crane & Structural Base DF Float Transition Apron LS DF Float Transition Apron LS DF Float Steel Pipe Piles EA DF Rings, Fire Cabinets & Safety Ladders EA DF Rings EA DF Ri	All Reqd Req	Seawalk - Broadway to Water Special Support Piles LS All Reqd \$100,000 \$100,00	ridge Abutment & Support Piles