

Proposed by:	Assembly
First Reading:	03/05/2009
Second Reading:	03/19/2009
Vote: 5 Aye	0 Nay 1 Absent

MUNICIPALITY OF SKAGWAY, ALASKA
ORDINANCE NO. 09-05

AN ORDINANCE OF THE MUNICIPALITY OF SKAGWAY, ALASKA AMENDING THE FY09 SALES TAX AND CAPITAL PROJECTS BUDGET TO INCLUDE FUNDING FOR THE ACQUISITION OF AN INDUSTRIAL COMPACTOR AND 4 CONTAINERS.

WHEREAS, additional funding is necessary as follows:

1. Compactor and Containers – The purchase of a 4 cubic yard capacity industrial compactor with 4 containers for use in the Municipality’s solid waste management program for \$200,000.

NOW THEREFORE, BE IT ORDAINED AND ENACTED BY THE MUNICIPALITY OF SKAGWAY, ALASKA AS FOLLOWS:

Section 1. Classification. This ordinance is not of a general and permanent nature and shall not become a part of the Skagway Municipal Code.

Section 2. Purpose. To amend the FY09 Capital Projects Fund Budget to include funding for the acquisition of an industrial compactor with 4 containers.

Section 3. Amendment. The FY09 Capital Projects Fund Budget is hereby amended as follows.

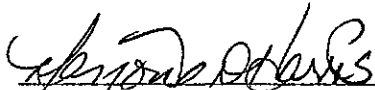
Sales Tax Fund:		
SALES TAX REVENUE		
Reserves	\$76,422	\$276,422
Total Revenue:	\$6,111,422	\$6,311,422
SALES TAX EXPENSE:		
Transfer to Capital Projects Fund	\$2,997,992	3,197,992
Total Expense	\$6,111,422	\$6,311,422
Capital Projects Fund:		
CAPITAL PROJECTS REVENUE		
Transfers from Sales Tax	\$2,997,992	\$3,197,992
Total Revenue:	\$17,856,500	\$18,056,500
CAPITAL PROJECTS EXPENSE		
Industrial Compactor with 4 containers	\$0.00	\$200,000
Total Expense	\$17,816,500	\$18,016,500

Section 4. Effective Date. This ordinance shall become effective immediately upon adoption.

MUNICIPALITY OF SKAGWAY, ALASKA
ORDINANCE NO. 09-05
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PASSED AND APPROVED this 19th day of March, 2009

ATTEST:



Marjorie D. Harris, Borough Clerk



Thomas D. Cochran, Mayor

(SEAL)



HAINES SANITATION, INC.
dba COMMUNITY WASTE SOLUTIONS

PO BOX 575, HAINES, AK 99827
PH: (907) 766-2736 FAX (907) 766-2737

October 30, 2008

RECEIVED

FEB - 5 2009

Alan Sorum, City Manager
Municipality of Skagway
PO Box 415
Skagway, AK 99840

MUNICIPALITY OF SKAGWAY

Attention: Public Works Department

Dear Sir:

Re: Compactor & Containers

Community Waste Solutions (CWS) has been discussing Municipal Solid Waste (MSW) disposal and compost issues with Skagway since 2003. Over the years, CWS has proposed various ways for Skagway to dispose of their MSW that would benefit both the Municipality of Skagway and CWS.

Recently, CWS purchased four – CNR 2245 – 45 cubic yard compaction containers and one – 472 – 4 cubic yard capacity industrial compactor with a side load ground hopper and stand. These containers have been custom designed with Alaska Marine Lines for barge shipping, including fork-lift pockets in the bottom of the containers and D-rings to facilitate easy loading on a barge, but also have a hook-lift attached to enable them to be load on the back of a truck for transfer on Alaska Marine Highway System. These containers and compactor are now in Skagway.

These containers and compactor would allow Skagway, in conjunction with incineration, to compact the MSW into containers for shipment to Haines or another facility. The complete compacting process can be achieved inside the existing facility. With some separation the compactor can be used to compact scrap metal to be shipped out on a regular basis, thus reducing the huge scrap metal pile awaiting the scrap metal barge. The cost of the equipment F.O.B. Skagway is:

Quantity	Equipment	Price each	Total
	I-472 – 4 Cubic Yard Capacity Industrial Compactor Power Unit: 30 HP/45 GPM Voltage: 460 V 3 Phase Side Load Ground Hopper with Lip Extended 12" to the Side		

1 each	Pin Boost/Override System Mounted LH Advance Full Load Indicator Low/Hot Oil Shut Down with Indicator Main Controls Mounted on Compactor Power Unit Cover Two Pin Off Tunnels Mounted on Ram Face Pre-crusher Style @ 26" and 37" Compactor Stand 36" High Set Ratchet Binders for Through Wall Installation	\$77,402.87	\$77,402.87
4 each	CNR-2245-WHD 102" Wide – 45 Cubic Yard Compaction Container with ¼" Floor, 7GA Sides, 3 Additional Side & Roof Stakes on 16" Centers, Front Rollers, 2 Pin-off Tunnels in Door, 2 Pin-off Cables and Hook Life Understructure Rear Doors w/Full Door Seal Ratchet Style Closure Mechanism and Adjustable Hinges Hinged Aluminum Closure Doors w/Seal Set of Fork Lift Pockets Set of (8) D rings per container welded on sides	\$25,912.05	\$103,648.20
	TOTAL PRICE		\$181,051.07

To keep the disposal rate CWS charges Skagway competitive for the life of the equipment, Grant suggested that Skagway may be interested in purchasing the equipment versus CWS amortizing the cost over the six year equipment purchase lease and including it in the disposal rate charged to Skagway.

A compaction container and the compactor are sitting in Skagway in Klondike Gold Dredge's parking lot. If you would like to see these please stop by the Gold Dredge or give me a call on my cell 973-2025.

Sincerely,

Tom Hall

Tom Hall
President

RECEIVED

Community Waste Solutions

FEB 25 2009

Invoice

P.O. Box 575

Haines, AK 99827

MUNICIPALITY OF SKAGWAY

Date	Invoice #
2/22/2009	022809-085

Bill To
Skagway, City of PO Box 415 Skagway, AK 99840

Ship To
Skagway, City of PO Box 415 Skagway, AK 99840

P.O. Number	Terms	Rep	Ship	Via	F.O.B.	Project
Quantity	Item Code	Description			Price Each	Amount
1	Compactor	I-472 - 4 Cubic Yard Capacity Industrial Compactor Power Unit: 30 HP/45 GPM Voltage: 460 V 3 Phase Side Load Ground Hopper with Lip Extended 12" to the Side Pin Boost / Override System Mounted LH Advance Full Load Indicator Low/Hot Oil Shut Down with Indicator Main Controls Mounted on Compactor Power Unit Cover Two Pin Off Tunnels Mounted on Ram Face Pre-crusher Style @ 26" and 37" Compactor Stand 36" High			77,402.87	77,402.87
4	Container	Set Ratchet Binders for through wall installation CNR-2245-WHD 102" Wide - 45 Cubic Yard Compaction Container with 1/4" Floor 7GA Sides, 3 Additional Side & Roof Stakes on 16" Centers Front Rollers 2 Pin-off Tunnels in Door 2 Pin-Off Cables and Hook Life Understructure Rear Door w/full Door Seal Ratchet Style Closure Mechanism and Adjustable Hinges Hinged Aluminum Closure Doors w/Seal Set of Fork Lift Pockets Set of (8) D rings per container welded on sides 4 each @ \$25,912.05			25,912.05	103,648.20
					Total	\$181,051.07