

Proposed by:	Administration
First Reading:	02/05/2009
Second Reading:	02/19/2009
Vote:	6 Aye 0 Nay 0 Absent

MUNICIPALITY OF SKAGWAY, ALASKA
ORDINANCE NO. 09-02

AN ORDINANCE OF THE MUNICIPALITY OF SKAGWAY, ALASKA AMENDING THE FY09 GENERAL FUND TO INCLUDE A GRANT AWARDED BY THE STATE OF ALASKA DHSS AND SALES TAX AND CAPITAL PROJECTS BUDGETS TO INCLUDE FUNDING FOR THE ACQUISITION OF THE DEDMAN PHOTO COLLECTION, FUNDING THE OPERATION OF THE TAIYA RIVER STREAMGAUGE, AND TO INCLUDE THE WEST CREEK PEDESTRIAN BRIDGE GRANT AWARDED BY THE STATE OF ALASKA.

WHEREAS, additional funding is necessary as follows:

1. Clinic Dental Grant – A grant was awarded to the Municipality for the purchase of dental equipment and supplies. The amount of the award by the State of Alaska is \$47,619.
- ~~2. Dedman Photo Collection – A collection of photos from the Dedman family has been made available for purchase by the municipality for \$150,000. It includes photos dated back to the Gold Rush.~~
3. Taiya River Stream gauge – Funding by the Municipality in cooperation with the USGS and the NPS is required to continue the operation of the Taiya River Stream gauge. Operation of the gauge is important as it collects data that are useful for scientific studies as well as important for public safety and land management. The amount to be funded by the Municipality is \$5,000.
4. West Creek Pedestrian Bridge – A grant was awarded to the Municipality for the relocation and installation of the old passenger transfer bridge over West Creek for use as a pedestrian bridge. The amount awarded by the State of Alaska DCCED is \$150,000.

NOW THEREFORE, BE IT ORDAINED AND ENACTED BY THE MUNICIPALITY OF SKAGWAY, ALASKA AS FOLLOWS:

Section 1. Classification. This ordinance is not of a general and permanent nature and shall not become a part of the Skagway Municipal Code.

Section 2. Purpose. To amend the FY09 General Fund and Sales Tax and Capital Projects Fund Budgets to include a grant awarded to the Municipality by the State of Alaska and to include funding for the acquisition of the Dedman Photo Collection.

Section 3. Amendment. The FY09 General Fund, Sales Tax Fund and Capital Projects Fund Budgets are hereby amended as follows.

General Fund:	FROM	TO
CLINIC REVENUE		
State of Alaska DHSS Grant	\$0.00	\$47,619
Total Revenue:	\$1,226,879	\$1,274,498
CLINIC EXPENSE		
Clinic – Admin Expense	\$155,482	\$162,418
Clinic – Equipment	\$25,000	\$39,537
Clinic – Medical Supplies	\$31,000	\$54,260
Clinic – Travel/Training	\$32,450	\$35,336

Total Clinic Expenses:	\$1,226,879	\$1,274,498
Sales Tax Fund:		
SALES TAX REVENUE		
Reserves	\$30,000	\$30,000.00
Total Revenue:	\$6,065,422	\$6,065,422
SALES TAX EXPENSE		
Transfers to Capital Projects Fund	\$2,842,992	\$2,847,992
Total Expense:	\$5,956,422	\$5,961,422
Capital Projects Fund:		
CAPITAL PROJECTS REVENUE		
State Grant Revenue	\$7,232,658	\$7,382,658
Transfers from Sales Tax	\$2,842,992	\$2,847,992
Total Revenue:	\$17,551,500	\$17,706,500
CAPITAL PROJECTS EXPENSE		
Dedman Photo Collection	\$0.00	\$150,000
Taiya River Stream gauge	\$0.00	\$5,000
West Creek Pedestrian Bridge	\$0.00	\$150,000
Total Expense	\$17,511,500	\$17,666,500

Section 4. Effective Date. This ordinance shall become effective immediately upon adoption.

PASSED AND APPROVED this 19th day of February, 2009

Thomas D Cochran
 Thomas D. Cochran, Mayor

ATTEST:

Marjorie D. Harris
 Marjorie D. Harris, Borough Clerk



(SEAL)