

Proposed by:	Administration
First Reading:	09/25/2008
Second Reading:	10/02/2008
Vote:	4 Aye 0 Nay 2 Absent

MUNICIPALITY OF SKAGWAY, ALASKA
ORDINANCE NO. 08-19

AN ORDINANCE OF THE MUNICIPALITY OF SKAGWAY, ALASKA AMENDING THE FY09 GENERAL FUND, SALES TAX, AND CAPITAL PROJECTS BUDGETS TO TRANSFER FUNDING FOR THE FIRE DEPARTMENT BUILDING UPGRADES TO THE RESCUE/HAZ MAT VEHICLE.

WHEREAS, an increase to the major equipment purchase 'Rescue/Haz Mat Vehicle' is necessary:

1. Rescue/Haz Mat Vehicle – To avoid an increase in costs due to rising cost of production and upcoming changes in regulations addition funding in the amount of \$33,000 is required to procure the vehicle this fiscal year.

NOW THEREFORE, BE IT ORDAINED AND ENACTED BY THE MUNICIPALITY OF SKAGWAY, ALASKA AS FOLLOWS:

Section 1. Classification. This ordinance is not of a general and permanent nature and shall not become a part of the Skagway Municipal Code.

Section 2. Purpose. To amend the FY09 General, Sales Tax, and Capital Projects Fund Budgets to increase the amount of funding for the Rescue/Haz Mat Vehicle and decrease funding for upgrades to the Fire Department building.

Section 3. Amendment. The FY09 General and Sales Tax Fund Budgets are hereby amended as follows.

General Fund:	FROM	TO
Transfer from Sales Tax: Equipment	\$394,117	\$427,117
Total Revenue:	\$4,651,209	\$4,684,209
Expense: Major Equip: Rescue/HazMat Vehicle.	\$220,000	\$253,000
Total Expenses:	\$4,651,209	\$4,684,209
Sales Tax Fund:		
Transfer to General: Major Equipment	\$394,117	\$427,117
Transfer to Capital Projects	\$2,845,992	\$2,812,992
Total Expenses	\$5,926,422	\$5,926,422
Capital Projects Fund:		
Transfer from Sales Tax	\$2,845,992	\$2,812,992
Total Revenue:	\$17,354,500	\$17,321,500
Fire Department Building Upgrades	\$39,500	\$6,500
Total Expense:	\$17,314,500	\$17,281,500

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Section 4. Effective Date. This ordinance shall become effective immediately upon adoption.

PASSED AND APPROVED this 2nd day of October, 2008

Thomas D. Cochran, Mayor

ATTEST:

Marjorie D. Harris, Borough Clerk

(SEAL)