

Proposed by: Administration & Assemblyman Hunz

First Reading: 01/24/2008

Second Reading: 02/07/2008

Vote: 4 Aye 0 Nay 2 Absent

## MUNICIPALITY OF SKAGWAY, ALASKA

### ORDINANCE NO. 08-03

**AN ORDINANCE OF THE MUNICIPALITY OF SKAGWAY, ALASKA AMENDING THE FY08 CAPITAL PROJECTS AND SALES TAX BUDGETS TO INCLUDE THE RIFLE RANGE PROJECT, WEST CREEK GRAVEL EXTRACTION PROJECT, HARBOR MASTER PLAN DESIGN, BIODIESEL EQUIPMENT AND AIR QUALITY MONITORING EQUIPMENT.**

**WHEREAS**, an increase to the Sales Tax – Capital Projects is necessary as follows:

1. Rifle Range Project - \$235,000 additional funding needed to construct a new rifle range.
2. West Creek Gravel Extraction - \$30,000 to fund gravel extraction from the West Creek area to use as fill as needed by the Municipality and to sell to private individuals or businesses.
3. Harbor Master Plan – \$275,000 to fund the extension to PN&D's contract for design of the Wave Barrier project to include a Harbor Expansion Master Plan.
4. Bio-diesel Equipment - \$15,000 to purchase equipment for the production of bio-diesel.
5. Air quality monitoring Equipment - \$5,000 for the purchase of equipment and lab expenses for monitoring air quality at the 1800 foot level by Dewey Lakes

**NOW THEREFORE, BE IT ORDAINED AND ENACTED BY THE MUNICIPALITY OF SKAGWAY, ALASKA AS FOLLOWS:**

**Section 1.** Classification. This ordinance is not of a general and permanent nature and shall not become a part of the Skagway Municipal Code.

**Section 2.** Purpose. To amend the FY08 Budget to increase the amount of capital projects to include the Rifle Range Project, West Creek Gravel Extraction Project, the Harbor Expansion Master Plan, Bio-diesel Equipment purchase and Air Quality Monitoring Equipment purchase.

**Section 3.** Amendment. The FY08 Sales Tax Fund and Capital Projects Budget are hereby amended as follows.

**MUNICIPALITY OF SKAGWAY, ALASKA**

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Sales Tax Fund:	FROM	TO
Reserves	\$247,495	\$785,677
<b>Total Revenue:</b>	<b>\$5,602,495</b>	<b>\$6,140,677</b>
Expense: Transfers to Capital Projects	\$1,626,814	\$2,186,814
<b>Total Expenses:</b>	<b>\$5,580,677</b>	<b>\$6,140,677</b>
CAPITAL PROJECTS FUND:		
Revenue: Transfers from Sales Tax	\$1,626,814	\$2,186,814
<b>Total Revenue:</b>	<b>\$3,565,666</b>	<b>\$4,125,666</b>
Expense: Rifle Range Project	\$60,000	\$295,000
Expense: West Creek Gravel Extraction	\$0	\$30,000
Expense: Harbor Expansion Master Plan	\$0	\$275,000
Expense: Bio-diesel Equipment	\$0	\$15,000
Expense: Air Quality Monitoring Equip.	\$0	\$5,000
<b>Total Expenses:</b>	<b>\$3,565,666</b>	<b>\$4,125,666</b>

**Section 4.** Effective Date. This ordinance shall become effective immediately upon adoption.

**PASSED AND APPROVED** this 7<sup>th</sup> day of February, 2008

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Thomas D. Cochran, Mayor

ATTEST:

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Marjorie D. Harris, Borough Clerk

(SEAL)