Proposed by: First Reading: Second Reading: Administration 02/03/2011 02/17/2011

Vote: 5 Aye

0 Nay

1 Absent

MUNICIPALITY OF SKAGWAY, ALASKA

ORDINANCE NO. 11-02

AN ORDINANCE OF THE MUNICIPALITY OF SKAGWAY, ALASKA AMENDING THE FY11 CAPITAL PROJECTS BUDGETS TO CARRY FORWARD FUNDING FROM FY10 FOR THE CLINIC PROJECT, FIRE DEPARTMENT FIRE SUPPRESSION PROJECT, AND THE FY11 CLINIC BUDGET TO CARRY FORWARD FUNDING FOR THE COPIER AND NEXTGEN SERVICES, AND THE FY11 WATER/SEWER BUDGET FOR SCADA SOFTWARE.

WHEREAS, an increase to the Capital Projects is necessary as follows:

- 1. Capital Projects -Clinic Project For final expenses on the clinic construction project.
- 2. Capital Projects Fire Department Fire Suppression System Final expenses for Fire Hall Fire Suppression System
- 3. Clinic Fund Equipment– Copier Purchase and NextGen fees for EMR System carried forward from FY10
- 4. Water/Sewer Fund SCADA Software SCADA system for wastewater treatment plant.

NOW THEREFORE, BE IT ORDAINED AND ENACTED BY THE MUNICIPALITY OF SKAGWAY, ALASKA AS FOLLOWS:

Section 1. Classification. This is a non-code ordinance.

Section 2. Purpose. To amend the FY11 Budget to increase the amount of capital projects to carry forward funding from FY10 for the Clinic Project

Section 3. Amendment. The FY11 Municipality of Skagway Budget is hereby amended as follows.