

<b>Proposed by: Administration</b>		
<b>First Reading:</b>	<b>11/4/2010</b>	
<b>Second Reading:</b>	<b>12/2/2010</b>	
<b>Vote:</b>	<b>6 Aye</b>	<b>0 Nay</b>
		<b>0 Absent</b>

**MUNICIPALITY OF SKAGWAY, ALASKA**  
**ORDINANCE NO. 10-16**

**AN ORDINANCE OF THE MUNICIPALITY OF SKAGWAY, ALASKA AMENDING THE FY11 CAPITAL PROJECTS, TOURISM, LAND AND EQUIPMENT BUDGETS**

**WHEREAS**, an increase to the FY11 Budget is necessary as follows:

1. Capital Projects – ARCS Repair - \$5,500 to repair ARCS equipment so residents will have access to the rural television network again.
2. Capital Projects – Wave Barrier - \$170,000 to pay the settlement reached with Pacific Pile and Marine.
3. Tourism/Sales Tax Budget – Transfer \$25,000 from Sales Tax to tourism for the writer’s symposium.
4. Equipment Budget - \$20,000 – to put amount in reserve for police department vehicle to be purchased in FY12. This was overlooked in the original budget.
5. Land Fund - \$25,178 for the change order #1 for Southeast Roadbuilders on the Taiya Inlet Subdivision Improvements project.
6. Code Re-Write - \$5,000 – to carry forward funding for the code re-write project.

**NOW THEREFORE, BE IT ORDAINED AND ENACTED BY THE MUNICIPALITY OF SKAGWAY, ALASKA AS FOLLOWS:**

**Section 1.** Classification. This is a non-code ordinance.

**Section 2.** Purpose. To amend the FY11 Budget to include Capital Projects; ARCS Repair, and additional Wave Barrier funding, Code Re-Write, add an additional \$25,000 to the tourism budget for a writers’ symposium, include \$20,000 in the equipment budget for police department vehicle reserve, and add \$25,178 for a change order for Southeast Roadbuilders for the Taiya Inlet Subdivision improvements

**Section 3.** Amendment. The FY11 Budgets are hereby amended as follows:

**MUNICIPALITY OF SKAGWAY, ALASKA**  
**ORDINANCE NO. 10-16**  
**Page 2 of 3**

<b>CAPITAL PROJECTS FUND:</b>	<b>FROM</b>	<b>TO</b>
Transfer from Sales Tax	\$934,905	\$1,115,405
Carry Forward	\$1,690,654	\$1,695,654
<b>Total Revenue:</b>	<b>\$6,980,405</b>	<b>\$7,160,905</b>
Expense: ARCS Repair	\$0	\$5,500
Expense: Wave Barrier	\$0	\$170,000
Expense: Code Re-Write	\$0	\$5,000
<b>Total Expenses:</b>	<b>\$6,980,405</b>	<b>\$7,160,905</b>
<b>TOURISM FUND:</b>		
Transfer from Sales Tax	\$271,279	\$296,279
<b>Total Revenue:</b>	<b>\$428,679</b>	<b>\$453,679</b>
Expense: Writers Symposium	\$10,000	\$35,000
<b>Total Expense</b>	<b>\$428,679</b>	<b>\$453,679</b>
<b>MAJOR EQUIPMENT BUDGET:</b>		
Transfer from Sales Tax – Equip	\$291,133	\$311,133
<b>Total General Fund Revenue</b>	<b>\$5,065,040</b>	<b>\$5,085,040</b>
Police Equipment: Reserve	\$0	\$20,000
<b>Total General Fund Expense</b>	<b>\$5,065,040Q</b>	<b>\$5,085,040</b>
<b>SALES TAX FUND</b>		
Reserve	\$0	\$220,500
<b>Total Sales Tax Revenue</b>	<b>\$4,940,000</b>	<b>\$5,160,000</b>
Transfers to Cap Projects	\$934,905	\$1,110,405
Transfer to Tourism	\$271,279	\$296,279
Transfer to General – Major Equipment	\$291,133	\$311,133
<b>Total Sales Tax Expense</b>	<b>\$4,774,398</b>	<b>\$4,994,898</b>
<b>LAND FUND</b>		
Reserve	\$218,100	\$243,278
<b>Total Land Fund Revenue</b>	<b>\$569,000</b>	<b>\$594,178</b>
Taiya Inlet Subdivision Improvements	\$0.00	\$25,178
<b>Total Land Fund Expense</b>	<b>\$569,000</b>	<b>\$594,178</b>


**MUNICIPALITY OF SKAGWAY, ALASKA**  
**ORDINANCE NO. 10-16**  
**Page 3 of 3**

**Section 4.** Effective Date. This ordinance shall become effective immediately upon adoption.

**PASSED AND APPROVED** by a duly constituted quorum of the Borough Assembly of the Municipality of Skagway this 2<sup>nd</sup> day of December, 2010.

  
\_\_\_\_\_  
Thomas D. Cochran, Mayor

ATTEST:

  
\_\_\_\_\_  
Emily A. Deach  
Municipal Clerk

(SEAL)

