

Proposed by: Administration		
First Reading:	05/20/2010	
Second Reading:	06/03/2010	
Vote:	6 Aye	0 Nay
		0 Absent

MUNICIPALITY OF SKAGWAY, ALASKA
ORDINANCE NO. 10-08

AN ORDINANCE OF THE MUNICIPALITY OF SKAGWAY, ALASKA AMENDING THE FY10 CAPITAL PROJECTS BUDGETS TO CARRY FORWARD FUNDING FROM FY09 FOR THE BOOSTER STATION, CANOL CORRIDOR STUDY, CODE/PERSONNEL POLICY REVISION, RECREATION CENTER BOILER, PORT PROMOTION, PUBLIC WORKS SHOP DOORS, AND PUBLIC WORKS SHOP ROOF PROJECTS.

WHEREAS, an increase to the Capital Projects is necessary as follows:

1. Booster Station - \$260,000 to carry forward the remainder of the project to be completed in FY10.
2. Canol Corridor Study - \$27,000 to carry forward the remaining amount of the borough's portion of the cost of this study.
3. Code/Personnel Policy Revision – \$8,000 to continue work on the code and personnel policy revisions.
4. Rec Center Boiler - \$40,000 to complete the installation of the boiler system at the Recreation Center.
5. Port Promotion - \$15,000 to continue promoting the Skagway Port Project.
6. Public Works Shop Doors - \$12,000 to finish work replacing the doors at the Public Works Shop
7. Public Work Roof - \$15,000 to finish work on the Public Works Shop Roof.

NOW THEREFORE, BE IT ORDAINED AND ENACTED BY THE MUNICIPALITY OF SKAGWAY, ALASKA AS FOLLOWS:

Section 1. Classification. This is a non-code ordinance.

Section 2. Purpose. To amend the FY10 Budget to increase the amount of capital projects to carry forward funding from FY09 for the Booster Station, Canol Corridor Study, Code/Personnel Policy Revision, Recreation Center Boiler, Port Promotion, Public Works Shop Doors, and Public Works Shop Roof Projects.

Section 3. Amendment. The FY10 Sales Tax Capital Projects Budget are hereby amended as follows.

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Capital Projects Fund:	FROM	TO
Carry Forward	\$2,544,694	\$2,921,694
Total Revenue:	\$15,316,622	\$15,693,622
Expense: Booster Station	\$0	\$260,000
Expense: Canal Corridor Study	\$0	\$27,000
Expense: Code/Personnel Policy Rev.	\$0	\$8,000
Expense: Rec Center Boiler	\$0	\$40,000
Expense: Port Promotion	\$0	\$15,000
Expense: Public Works Shop Doors	\$0	\$12,000
Expense: Public Works Roof	\$0	\$15,000
Total Expenses:	\$15,316,622	\$15,693,622

Section 4. Effective Date. This ordinance shall become effective immediately upon adoption.

PASSED AND APPROVED by a duly constituted quorum of the Borough Assembly of the Municipality of Skagway this 3rd day of June, 2010.



 Thomas D. Cochran, Mayor

ATTEST:



 Marjorie D. Harris, CMC
 Municipal Clerk

(SEAL)

