

Proposed by:	Administration
Finance Review:	06/05/2014
First Reading:	06/05/2014
Second Reading:	06/19/2014
Vote:	6 Aye 0 Nay 0 Absent

MUNICIPALITY OF SKAGWAY, ALASKA
ORDINANCE NO. 14-13

AN ORDINANCE OF THE MUNICIPALITY OF SKAGWAY, ALASKA AMENDING THE FY14 CLINIC AND SALES TAX BUDGETS.

WHEREAS, the Clinic has donation funds in the Fish Wall and Heartbeat Trail fund reserve that will be used to offset the expense of lab equipment purchased by the Clinic in FY14; and

WHEREAS, the Clinic has been awarded two Department of Health and Social Services (DHSS) grants that should be reflected in the FY14 budget; and

WHEREAS, Public Works employee payroll expenses for work done at the Clinic should be reflected in the FY14 budget; and

WHEREAS, in FY14 the Clinic worked towards Meaningful Use status and through e-Health Network the Clinic qualified for partial funding to offset NextGen support/reporting expenses, and this revenue should be reflected in the budget; and

WHEREAS, the amount of funding needed from sales tax reserves has been reduced because of these Clinic budget amendments, and this needs to be reflected in the FY14 budget;

NOW THEREFORE, BE IT ORDAINED AND ENACTED BY THE MUNICIPALITY OF SKAGWAY, ALASKA AS FOLLOWS:

Section 1. Classification. This is a non-code ordinance.

Section 2. Purpose. To amend the FY14 Clinic and Sales Tax budgets to account for additional revenues and expenditures.

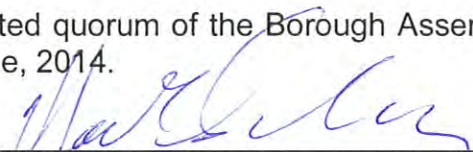
Section 3. Amendment. The FY14 Municipality of Skagway Budget is hereby amended as follows:

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FUND	AMOUNT	FROM	TO
SALES TAX FUND			
Sales Tax Reserves	(13,290)	1,289,928	1,276,637
Total Revenue	(13,290)	8,272,737	8,259,447
Transfer to Clinic Fund	(13,290)	766,951	753,661
Total Expense	(13,290)	8,272,737	8,259,447
surplus/(deficit)		-	-
CLINIC FUND			
Miscellaneous Revenue	6,838	-	6,838
Clinic Reerve- Heartbeat/Fishwall Donations	22,645	-	22,645
Transfer from Sales Tax	(13,290)	766,951	753,661
Donations- Fish Wall	5,428	-	5,428
DHSS Grant- Eye Care Grant	41,250	-	41,250
DHSS Grant- Senior Services	2,147	-	2,147
Total Revenue	65,018	2,068,563	2,133,581
Advertising	765	3,021	3,786
NextGen Support	6,838	22,600	29,438
Equipment	3,576	36,280	39,856
Heartbeat Trail Equipment	5,766	-	5,766
Fish Wall Equipment	22,307	-	22,307
Salaries- Public Works R&M	4,105	89,162	93,267
Medical Supplies	5,374	39,000	44,374
Consultants	12,063	16,000	28,063
Visiting Provider Travel	4,146	8,000	12,146
Office Supplies	78	10,000	10,078
Total Expense	65,018	2,068,563	2,133,581
surplus/(deficit)		-	-

Section 4. Effective Date. This ordinance shall become effective immediately upon adoption.

PASSED AND APPROVED by a duly constituted quorum of the Borough Assembly of the Municipality of Skagway this 19th day of June, 2014.


 Mark Schaefer, Mayor

ATTEST: 
 Emily A. Deach
 Municipal Clerk

