

Proposed by:	Administration
Finance Review:	10/17/2013
First Reading:	10/17/2013
Second Reading:	11/07/2013
Vote: 6 Aye      0 Nay      0 Absent	

**MUNICIPALITY OF SKAGWAY, ALASKA  
ORDINANCE NO. 13-28**

**AN ORDINANCE OF THE MUNICIPALITY OF SKAGWAY, ALASKA AMENDING THE FY13 SALES TAX AND CAPITAL PROJECT BUDGETS TO ALLOCATE ADDITIONAL FUNDING FOR THE SMALL BOAT HARBOR IMPROVEMENT PROJECT PHASE I AND THE WASTEWATER TREATMENT PLANT IMPROVEMENT PROJECT.**

**WHEREAS**, Alaska Dept. of Transportation grant funding for the Small Boat Harbor Improvement Project Phase I was allocated for the project; however the grant did not cover dredging so additional funding was needed to account for those costs; and

**WHEREAS**, additional change orders for the Wastewater Treatment Plant Upgrade project resulted in expenditures beyond the amount budgeted for the project; and

**WHEREAS**, the FY13 budget must be adjusted to account for the additional expenditures and changes in funding sources pertaining to these projects;

**NOW THEREFORE, BE IT ORDAINED AND ENACTED BY THE MUNICIPALITY OF SKAGWAY, ALASKA AS FOLLOWS:**

**Section 1. Classification.** This is a non-code ordinance.

**Section 2. Purpose.** To amend the FY13 Capital Project and Sales Tax budgets to allocate additional funding for the Small Boat Harbor Improvement Project Phase I and the Wastewater Treatment Plant Improvement Project.


**Section 3. Amendment.** The FY13 Municipality of Skagway Budget is hereby amended as follows:

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FUND	AMOUNT	FROM	TO
<b>SALES TAX FUND</b>			
Transfer from Prior Year	1,003,688	876,314	1,880,002
<b>Total Revenue</b>	<b>1,003,688</b>	<b>6,981,314</b>	<b>7,985,003</b>
Transfer to Capital Projects	1,391,056	2,782,643	4,173,699
<b>Total Expense</b>	<b>1,391,056</b>	<b>6,593,946</b>	<b>7,985,003</b>
surplus/(deficit)		387,368	-
<b>CAPITAL PROJECTS FUND</b>			
Transfer from Sales Tax	1,391,056	2,782,643	4,173,699
<b>Total Revenue</b>	<b>1,391,056</b>	<b>16,905,862</b>	<b>18,296,918</b>
Small Boat Harbor Improvements	1,323,191	801,399	2,124,590
Wastewater Treatment Plant Improvements	67,866	655,000	722,866
<b>Total Expense</b>	<b>1,391,056</b>	<b>16,905,862</b>	<b>18,296,918</b>
surplus/(deficit)		-	-

**Section 4. Effective Date.** This ordinance shall become effective immediately upon adoption.

**PASSED AND APPROVED** by a duly constituted quorum of the Borough Assembly of the Municipality of Skagway this 7<sup>th</sup> day of November, 2013.

  
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 Mark Schaefer, Mayor

ATTEST:  
  
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 Emily A. Deach  
 Municipal Clerk

