Proposed by: Assembly
Finance Review: 09/05/2013
First Reading: 09/05/2013
Second Reading: 09/19/2013

Vote: 6 Aye 0 Nay 0 Absent

MUNICIPALITY OF SKAGWAY, ALASKA

ORDINANCE NO. 13-25

AN ORDINANCE OF THE MUNICIPALITY OF SKAGWAY, ALASKA AMENDING THE FY14 CAPITAL PROJECT FUND AND SALES TAX FUND BUDGETS TO ALLOCATE FUNDING FOR THE EMERGENCY ACQUISITION OF NEW BOILERS FOR THE SKAGWAY SCHOOL.

WHEREAS, at its meeting of August 15, 2013, the Borough Assembly approved the emergency acquisition of two boiler units for the Skagway School, for a cost of up to \$125,000.00; and

WHEREAS, the existing school boilers are in bad condition and may fail at any time, to the detriment of students, teachers and staff of the Skagway School; and

WHEREAS, the lead time for ordering the boilers is eight weeks, during which time the current boilers could fail, leaving the school with no heat. This consideration warrants the expedited acquisition of the boilers; and

WHEREAS, a budget amendment is needed to allocate additional funding in the FY14 budget for the cost of the boiler replacement;

NOW THEREFORE, BE IT ORDAINED AND ENACTED BY THE MUNICIPALITY OF SKAGWAY, ALASKA AS FOLLOWS:

- **Section 1.** Classification. This is a non-code ordinance.
- **Section 2.** Purpose. To amend the FY14 Capital Project Fund and Sales Tax Fund budgets to allocate funding for the emergency acquisition of boilers for the Skagway School.
- **Section 3.** Amendment. The FY14 Municipality of Skagway Capital Project Fund and Sales Tax Fund budgets are hereby amended as follows:

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FUND	AMOUNT	FROM	ТО
SALES TAX FUND			
Sales Tax Reserves	125,000	910,459	1,035,459
Total Revenue	125,000	7,893,268	8,018,268
Transfer to Capital	125,000	3,201,122	3,326,122
Total Expense	125,000	7,893,268	8,018,268
surplus/(deficit)		-	-
CAPITAL PROJECTS FUND			
Transfer from Sales Tax	125,000	3,201,122	3,326,122
Total Revenue	125,000	9,260,321	9,385,321
Skagway School Boiler Replacement	125,000		125,000
Total Expense	125,000	9,260,321	9,385,321
surplus/(deficit)			16

Section 4. Effective Date. This ordinance shall become effective immediately upon adoption.

PASSED AND APPROVED by a duly constituted quorum of the Borough Assembly of the Municipality of Skagway this 19th day of September, 2013.

Stan Selmer, Mayor

Emily A. Deach Municipal Clerk

(SEAL)