Proposed by: Assembly
Finance Review: 05/17/2013
First Reading: 05/10/2013
Second Reading: 05/17/2013

0 Absent

Vote: 6 Aye 0 Nay

## MUNICIPALITY OF SKAGWAY, ALASKA ORDINANCE NO. 13-14

AN ORDINANCE OF THE MUNICIPALITY OF SKAGWAY, ALASKA AMENDING THE FY13 CAPITAL PROJECTS FUND AND LAND FUND BUDGETS TO ALLOCATE ADDITIONAL FUNDING FOR THE DYEA FLATS ROAD IMPROVEMENTS PROJECT.

**WHEREAS,** \$37,000 is budgeted in FY13 for the Dyea Flats Road Improvements project; and

WHEREAS, the total of the lowest project bid received was \$82,605.00; and

**WHEREAS**, a budget amendment is needed to allocate an additional \$45,605.00 to cover the projected cost of the project;

## NOW THEREFORE, BE IT ORDAINED AND ENACTED BY THE MUNICIPALITY OF SKAGWAY, ALASKA AS FOLLOWS:

**Section 1.** Classification. This is a non-code ordinance.

**Section 2.** Purpose. To amend the FY13 Capital Projects Fund and Land Fund budgets to allocate additional funding for the Dyea Flats Road Improvements project.

**Section 3.** Amendment. The FY13 Municipality of Skagway Capital Projects Fund and Land Fund budgets are hereby amended as follows:

FUND	AMOUNT	FROM	ТО
LAND FUND			
Transfer from Prior Year Interest	45,605	-	45,605
Total Revenue	45,605	278,802	324,407
Transfer to Capital Projects	45,605	30,000	75,605
Total Expense	45,605	278,802	324,407
CAPITAL PROJECTS FUND			
Transfer from Land Fund	45,605	30,000	75,605
Total Revenue	45,605	16,814,652	16,860,257
Dyea Flats Improvements	45,605	30,000	75,605
Total Expense	45,605	16,814,652	16,860,257
GENERAL FUND			
Dyea Flats Improvements		7.000	7,000
,	-		
Total Expense	-	5,757,275	5,757,275

## MUNICIPALITY OF SKAGWAY, ALASKA ORDINANCE NO. 13-14 Page 2 of 2

**Section 4.** Effective Date. This ordinance shall become effective immediately upon adoption.

**PASSED AND APPROVED** by a duly constituted quorum of the Borough Assembly of the Municipality of Skagway this 17th day of May, 2013.

Stan Selmer, Mayor

Emily A. Deach Municipal Clerk

(SEAL)

