

Proposed by:	Administration
Finance Review:	01/17/2013
First Reading:	01/17/2013
Second Reading:	02/07/2013
Vote:	5 Aye 0 Nay 1 Absent

MUNICIPALITY OF SKAGWAY, ALASKA
ORDINANCE NO. 13-04

AN ORDINANCE OF THE MUNICIPALITY OF SKAGWAY, ALASKA AMENDING THE FY13 SALES TAX, CAPITAL PROJECT AND GENERAL FUND BUDGETS TO ADJUST ALLOCATIONS FOR CAPITAL PROJECTS AND EQUIPMENT PURCHASES.

WHEREAS, an adjustment to the FY13 Sales Tax budget is needed to correct an error included in the adopted budget; and

WHEREAS, adjustments to the FY13 Capital Project Fund budget are needed to allocate additional funding for the following projects: Incinerator Repairs, Waste Water Treatment Plant Upgrade, Playground Equipment, Recreation Center Siding, Gateway Project – Ore Dock, Playground Equipment and Recycling and Solid Waste Plan; and

WHEREAS, an adjustment to the FY13 General Fund budget is needed to allocate additional funding for the purchase of a truck for the Public Works Department, originally budgeted in FY12; and

WHEREAS, an adjustment is needed to appropriate forest receipts funding for the school to the correct fund;

NOW THEREFORE, BE IT ORDAINED AND ENACTED BY THE MUNICIPALITY OF SKAGWAY, ALASKA AS FOLLOWS:

Section 1. Classification. This is a non-code ordinance.

Section 2. Purpose. To amend the FY13 Capital Project Budget to adjust allocations for capital projects and equipment purchases.

Section 3. Amendment. The FY13 Municipality of Skagway Budget is hereby amended as follows:


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FUND	AMOUNT	FROM	TO
SALES TAX FUND			
Transfer from Prior Year	639,057	59,857	698,914
Transfer from Prior Year	35,400	698,914	734,314
Transfer from Deferred Revenue (GENERAL)	(445,394)	734,314	288,920
Total Revenue	229,063	6,610,251	6,839,314
Transfer to Capital Projects	(15,000)	1,715,742	1,700,742
Transfer to Capital Projects	939,900	1,700,742	2,640,642
Transfer to General Fund	35,400	860,646	896,046
School Funding- Outside State Formula	(445,394)	896,046	450,652
Total Expense	514,906	6,324,408	6,839,314
CAPITAL PROJECTS FUND			
Transfer from Sales Tax	939,900	1,700,743	2,640,643
Grant Revenue (Recycling Grant)	100,000	11,919,230	12,019,230
Grant Revenue (Gateway Grant)	150,000	12,019,230	12,169,230
Total Revenue	1,189,900	15,482,752	16,672,652
Incinerator Repairs	220,000	-	220,000
Waste Water Treatment Plant	655,000	-	655,000
Playground Equipment	16,900	200,000	216,900
Rec Center Siding	48,000	150,000	198,000
Gateway Project- Ore Dock (Grant)	150,000	-	150,000
Recycling & Solid Waste Plan (Grant)	100,000	-	100,000
Total Expense	1,189,900	15,482,752	16,672,652
GENERAL FUND			
Transfer from Sales Tax	35,400	860,646	896,046
Transfer from Deferred Revenue	445,394	896,046	1,341,440
Total Revenue	480,794	5,276,481	5,757,275
Major Equipment- Pub Works truck	35,400	173,625	209,025
School Funding- outside the formula	445,394	209,025	654,419
Total Expense	480,794	5,276,481	5,757,275

Section 4. Effective Date. This ordinance shall become effective immediately upon adoption.

PASSED AND APPROVED by a duly constituted quorum of the Borough Assembly of the Municipality of Skagway this 7th day of February, 2013.

Stan Selmer
 Stan Selmer, Mayor

ATTEST:

 Emily A. Deach
 Municipal Clerk

