

Proposed by:	Administration
Finance Review:	01/04/2012, 01/18/2012
Public Safety Review:	01/17/2012
First Reading:	01/19/2012
Second Reading:	02/02/2012
Vote:	5 Aye 0 Nay 1 Absent

MUNICIPALITY OF SKAGWAY, ALASKA
ORDINANCE NO. 12-01

AN ORDINANCE OF THE MUNICIPALITY OF SKAGWAY, ALASKA AMENDING THE FY12 POLICE DEPARTMENT BUDGET TO INCREASE FUNDING FOR A POLICE 911 DISPATCHER POSITION.

WHEREAS, FCC regulations now require a narrow-band communication system requiring significant alterations to the radio system as well as new technological changes to the 911 system that is provided through AP&T; and

WHEREAS, the existing technology at the Police Department is insufficient to provide complete dispatch coverage within the new changes; and

WHEREAS, the Police Department has requested the addition of a full-time 911 dispatcher position to provide full coverage of the 911 system in light of technological changes; and

WHEREAS, a budget amendment is needed to allow the Police Department to fill the 911 dispatcher position;

NOW THEREFORE, BE IT ORDAINED AND ENACTED BY THE MUNICIPALITY OF SKAGWAY, ALASKA AS FOLLOWS:

Section 1. Classification. This is a non-code ordinance.

Section 2. Purpose. To amend the FY12 Budget to increase funding for a full-time Police Department 911 Dispatcher position.

Section 3. Amendment. The FY12 Municipality of Skagway Budget is hereby amended as follows:

	FROM	TO
POLICE DEPARTMENT		
911 DISPATCH	\$225,940	\$243,109
EMP PAYROLL EX	\$69,486	\$74,577
HEALTH INSURANCE	\$177,726	\$195,226
Total Expense:	\$997,913	\$1,037,673

Section 4. Effective Date. This ordinance shall become effective immediately upon adoption.

PASSED AND APPROVED by a duly constituted quorum of the Borough Assembly of the Municipality of Skagway this 2nd day of February, 2012.

Stan Selmer

Stan Selmer, Mayor

ATTEST:

Emily A. Deach
 Emily A. Deach
 Municipal Clerk

