

Proposed by: Assembly
First Reading: 12/01/2011
Second Reading: 12/16/2011

Vote: 5 Aye 0 Nay 1 Absent

MUNICIPALITY OF SKAGWAY, ALASKA ORDINANCE NO. 11-28

AN ORDINANCE OF THE MUNICIPALITY OF SKAGWAY, ALASKA AMENDING THE FY12 HEALTH CENTER BUDGET TO INCREASE FUNDING FOR A FULL-TIME CLINIC TEMPORARY SUMMER POSITION

WHEREAS, the Clinic has requested the addition of a full-time temporary summer position to continue to meet the needs of the community by supporting extended summer hours; and

WHEREAS, a budget amendment is needed to allow the employee in the new position to begin working in mid-April of 2012; and

WHEREAS, the extended summer hours supported by the new position will increase revenue from service charges;

NOW THEREFORE, BE IT ORDAINED AND ENACTED BY THE MUNICIPALITY OF SKAGWAY, ALASKA AS FOLLOWS:

Section 1. Classification. This is a non-code ordinance.

Section 2. Purpose. To amend the FY12 Budget to increase funding for a full-time Clinic temporary summer position working mid-April through June 30, 2012.

Section 3. Amendment. The FY12 Municipality of Skagway Budget is hereby amended as follows:

	FROM	TO
HEALTH CENTER		
SERVICE CHARGES	\$718,027	\$726,922
Total Revenue:	\$1,620,117	\$1,629,012
EMP PAYROLL EX	\$205,414	\$206,358
SALARIES	\$642,245	\$650,196
Total Expense:	\$1,620,117	\$1,629,012


Section 4. Effective Date. This ordinance shall become effective immediately upon adoption.

PASSED AND APPROVED by a duly constituted quorum of the Borough Assembly of the Municipality of Skagway this 16th day of December, 2011.

ATTEST:


Emily A. Deach
Municipal Clerk




Stan Selmer, Mayor