

Proposed by:	Finance Committee
Attorney Review:	02/23/2016
Finance Review:	03/03/2016
First Reading:	03/03/2016
Second Reading:	03/17/2016

Vote: 6 Aye 0 Nay 0 Absent

MUNICIPALITY OF SKAGWAY, ALASKA

ORDINANCE NO. 16-06

AN ORDINANCE OF THE MUNICIPALITY OF SKAGWAY, ALASKA AMENDING THE FY16 SALES TAX FUND AND CLINIC FUND BUDGETS.

NOW THEREFORE, BE IT ORDAINED AND ENACTED BY THE MUNICIPALITY OF SKAGWAY, ALASKA AS FOLLOWS:

Section 1. Classification. This is a non-code ordinance.

Section 2. Purpose. To amend the FY16 Sales Tax Fund and Clinic Fund budgets to account for additional revenues and expenditures.

Section 3. Amendment. The FY16 Municipality of Skagway Budget is hereby amended as follows:

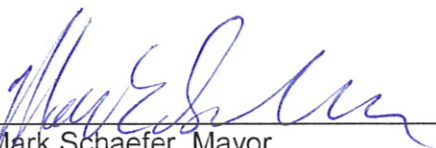
FUND	AMOUNT	FROM	TO
CLINIC FUND			
Transfer from Sales Tax	7,500	738,398	745,898
Administrative	25,500	-	25,500
HRSA 330	42,459	1,158,703	1,201,162
HRSA Expanded Services Grant	244,578	1,201,162	1,445,740
DHSS Grant	1,412	2,147	3,559
Total Revenue & Transfers In	321,449	2,777,223	3,098,672
Insurance	7,500	47,755	55,255
Administrative	3,700	53,498	57,198
Equipment	71,452	36,250	107,702
Salaries	93,975	120,351	214,326
Payroll Expense	57,705	644,469	702,174
RN/Seasonal Provider	14,807	119,530	134,337
Travel and Training	13,000	17,512	30,512
Pharmacy Supplies	34,412	65,000	99,412
Dental Services	20,898	45,052	65,950
Entertainment	4,000	4,300	8,300
Total Expense & Transfers Out	321,449	2,797,223	3,118,672
surplus/(deficit)	-	(20,000)	(20,000)

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FUND	AMOUNT	FROM	TO
SALES TAX FUND			
Sales Tax Reserves	7,500	2,753,500	2,761,000
Total Revenue & Transfers In	7,500	9,625,500	9,633,000
Transfer to Clinic Fund	7,500	738,398	745,898
Total Expense & Transfers Out	7,500	9,625,500	9,633,000
surplus/(deficit)	-	-	-

Section 4. Effective Date. This ordinance shall become effective immediately upon adoption.

PASSED AND APPROVED by a duly constituted quorum of the Borough Assembly of the Municipality of Skagway this 17th day of March, 2016.


 Mark Schaefer, Mayor

ATTEST:


 Emily A. Deach, CMC
 Borough Clerk

(SEAL)

