

Proposed by:	Finance Committee
Finance Review:	01/08/2015
First Reading:	01/08/2015
Second Reading:	01/22/2015
Vote:	6 Aye 0 Nay 0 Absent

MUNICIPALITY OF SKAGWAY, ALASKA
ORDINANCE NO. 15-02

AN ORDINANCE OF THE MUNICIPALITY OF SKAGWAY, ALASKA AMENDING THE FY15 CLINIC FUND BUDGET.

NOW THEREFORE, BE IT ORDAINED AND ENACTED BY THE MUNICIPALITY OF SKAGWAY, ALASKA AS FOLLOWS:

Section 1. Classification. This is a non-code ordinance.

Section 2. Purpose. To amend the FY15 Clinic Fund budget to account for additional revenues and expenditures.

Section 3. Amendment. The FY15 Municipality of Skagway Budget is hereby amended as follows:

FUND	AMOUNT	FROM	TO
CLINIC FUND			
Transfer from Sales Tax	(147,786)	1,102,081	954,295
APCA Navigator Grant	12,000	-	12,000
HRSA Outreach & Enrollment Grant	66,513	-	66,513
HRSA Expanded Services Grant	192,834	-	192,834
HRSA Behavioral Health Integration Grant	250,000	-	250,000
Total Revenue	373,561	2,555,676	2,929,237
Advertising	9,972	3,586	13,558
Computer Support	7,322	10,450	17,772
Administrative	19,704	9,761	29,465
Shipping & Postage	425	6,725	7,150
Billing	4,289	165,289	169,578
Equipment	15,913	47,076	62,989
Provider Travel/Training	1,293	22,200	23,493
Utilities	11,960	95,000	106,960
Janitorial	4,200	37,050	41,250
Dental Services	38,052	7,000	45,052
Visiting Physician	8,411	25,620	34,031
Lease Expense	14,000	12,300	26,300
Office Supplies	1,875	14,475	16,350
Dues & Memberships	1,000	5,576	6,576
Salaries & Payroll Expense	235,145	1,538,650	1,773,795
Total Expense	373,561	2,555,676	2,929,237
surplus/(deficit)	-	-	-

MUNICIPALITY OF SKAGWAY, ALASKA
ORDINANCE NO. 15-02
 Page 2 of 2

FUND	AMOUNT	FROM	TO
SALES TAX FUND			
Sales Tax Reserves	(147,786)	4,611,524	4,463,738
Total Revenue	(147,786)	11,783,524	11,635,738
Transfer to Clinic Fund	(147,786)	1,102,081	954,295
Total Expense	(147,786)	11,783,524	11,635,738
surplus/(deficit)	-	-	-

Section 4. Effective Date. This ordinance shall become effective immediately upon adoption.

PASSED AND APPROVED by a duly constituted quorum of the Borough Assembly of the Municipality of Skagway this 22nd day of January, 2015.



 Mark Schaefer, Mayor

ATTEST:



 Michelle Gihl
 Municipal Deputy Clerk

(SEAL)

