Proposed by: Water Department Vote: 5 Aye 0 Nay 1 Absent

MUNICIPALITY OF SKAGWAY, ALASKA

RESOLUTION NO. 09-18R

A RESOLUTION OF THE MUNICIPALITY OF SKAGWAY, ALASKA AMENDING WATER CONNECTION FEES AND REPEALING RESOLUTION NO. 96-12R.

WHEREAS, Skagway Municipal Code Section 13.08.160 and Section 13.12.140 stipulate that the Assembly shall set service connection fees; and

WHEREAS, Water and Sewer service connection fees were last revised by Resolution No. 96-12R;

NOW, THEREFORE, BE IT RESOLVED by the Assembly of the Municipality of Skagway that the following fee schedule is hereby adopted to cover costs of installing tubing from the main, all valves and necessary fittings, including labor for jacking, boring, excavating, backfilling, resurfacing, road encroachment permit, and all other necessary work between the Municipality's main and the property line:

Service Connection Size	Beneath Unpaved Street		Beneath Paved Street	
WATER CONNECTION:				
	\$1,150		\$1,700	
1 inch <u>copper resid</u>	ential 1,200	\$2,100	1,750	\$4,200
2 inch	1,375	\$2,300	1,900	\$4,500
4 inch ductile sprint	kler 1,675	\$3,300	2,225	\$5,400
6 inch ductile sprint	<u>kler</u> 1,700	<u>\$3,300</u>	2,250	\$5,400
SEWER CONNECTION:	÷			
4 inch pvc	\$1,000	\$1,100	\$1,550	\$3,200
6 inch pvc	1,075	<u>\$1,100</u>	1,625	\$3,300

Sales tax will be added to the above fees.

BE IT FURTHER RESOLVED, that Resolution No. 96-12R is hereby repealed and replaced by this resolution.

EFFECTIVE DATE: the Fees shall be effective immediately upon adoption.

PASSED AND APPROVED this 21st day of May, 2009 by the Assembly of the Municipality of Skagway, Alaska.

ATTEST:

Marjorié D. Harris Municipal Clerk

(SEAL)

CITY OF SKAGWAY, ALASKA RESOLUTION 96-12R

A RESOLUTION

WHEREAS, Skagway City Code Section 13,08.160 and Section 13.12.140 stipulates that the Council shall set service connection fees, and

WHEREAS, service connection fees were last revised by Resolution 85-3R, and

WHEREAS, these revisions are necessary to cover increased costs.

NOW THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SKAGWAY that:

The following fees be adopted to cover costs of installing tubing from the main, all valves and necessary fittings, including labor for jacking, boring, excavating, backfilling, resurfacing, road encroachment permit, and all other necessary work between the City main and the property line:

Service Connection Size	Beneath Unpaved Street		Beneath Paved Street	
WATER CONNECTION: 3/4 inch 1 inch 2 inch 4 inch 6 inch	\$	1,150 1,200 1,375 1,675 1,700	\$	1,700 1,750 1,900 2,225 2,250
SEWER CONNECTION: 4 inch 6 inch	\$	1,000 1,075	\$	1,550 1,625

Sales tax will be added to the above fees.

Effective Date: Fees shall be effective July 1, 1996.

PASSED AND APPROVED THIS 20TH DAY OF JUNE 1996 BY THE CITY COUNCIL OF THE CITY OF SKAGWAY, ALASKA.

ATTEST:	Sioux Plummer, Mayor
Debora Ries Steidel, City Clerk	-



Skagway Water Department

Tim Gladden

P.O. Box 415 7th & Spring St. Skagway, Alaska 99840 USA

Phone 983-2071 Fax 983-2072 Email t.gladden@skagway.org

Dave Hunz, Assembly member Municipality of Skagway

Dave,

I have done an itemized cost breakdown of the installation of water services. The actual costs are listed below.

1" copper residential water service under pavement = \$2,984.19

4" ductile sprinkler service line =\$4,969.64

6" ductile sprinkler service line = \$5,170.04

The current fee schedule for these services only covers 50% of the cost. I am proposing that the rates be increased to \$3,000.00 and \$5,000.00 respectively.

Tim Gladden

Tim Hadden

Marj Harris

From: Tim Gladden

Sent: Thursday, May 14, 2009 2:56 PM

To: Marj Harris

Subject: Resolution No. 9-18R

Marj,

I have reviewed the draft resolution and have the following comments.

I notice no proposed increase for services installed without pavement?

Since the last time the rates were adjusted in 1996 the cost of every single facet of the projects has drastically increased.

The adjusted prices reflect just how far behind the cost we have gotten since the last review.

I am providing the most current actual cost for each item for the Assembly to consider, prior to adoption of the resolution.

We also no longer offer new installation of ¾" copper water lines, they are a repair only item, and should be removed from the schedule.

1 inch copper not under paving = \$2,024.19 under paving = \$4,184.19

1 inch copper

2 inch galvanized not under paving = \$2,266.25 under paving = \$4,426.25

2 inch galvanized

4 inch and 6" ductile not under paving = \$3,209.64 ductile under paving = \$5,369.64

4 inch and 6 inch

4 inch pvc sewer not under paving = \$1,830.75 under paving = \$3,190.0078

4 inch pvc sewer

6 inch pvc sewer not under paving = \$ 1,097.28 paving = \$ 2,457.28-\$ 3,257.28

6 inch pvc under

Some of the additional increases are due to fine tuning the actual labor of resurfacing the roadway and some price increases.

Thanks, Tim