Proposed by: Attorney Review: Vote: 6 Aye Recreation Board 06/13/2017 0 Nay 0 Absent

## MUNICIPALITY OF SKAGWAY, ALASKA RESOLUTION NO. 17-20R

A RESOLUTION OF THE MUNICIPALITY OF SKAGWAY, ALASKA ESTABLISHING NEW FEES FOR THE SKAGWAY RECREATION CENTER.

WHEREAS, the Recreation Board met on June 6, 2017, and voted unanimously to propose a new Recreation Center fee proposal to the Assembly for consideration; and

WHEREAS, the Recreation Board recognizes that the current fee structure has not changed since FY03, yet operating costs have increased and continue to do so annually; and

**WHEREAS**, the Recreation Center facility has developed substantially over the past 14 years with a greater number of services offered, an increase in hours of operation during summer and winter months, an increase in the amount of equipment available, and a higher quality of equipment available for use;

**NOW, THEREFORE BE IT RESOLVED,** by the Borough Assembly of the Municipality of Skagway that the fees as proposed in Attachment A titled, "SRC New Membership Fee Proposal" be approved and established as the new Skagway Recreation Center fees; and

**BE IT FURTHER RESOLVED**, that the new fees as proposed in Attachment A shall take effect on July 1, 2017; and

**BE IT FURTHER RESOLVED,** that the Recreation Board will revisit the Recreation Center fees yearly and make recommendations to the Assembly.

**PASSED AND APPROVED** by a duly constituted quorum of the Borough Assembly of the Municipality of Skagway this 15<sup>th</sup> day of June, 2017.

Mark Schaefer, Mayor

Emily A. Deach Borough Clerk

(SEAL)

## **ATTACHMENT A**

## **SRC New Membership Fee Proposal**

Туре	Current Fee	Monthy Breakdown	Proposed Fee	Monthly Breakdown
INDIVIDUAL				
Guest Pass-Day	5	n/a	8	
Guest Pass-Week	15	n/a	25	
1 MONTH- I	40	40	45	45
3 MONTH-I	105	35	120	40
5-MONTH-I Special*	150	25	185 ability to purchase year round	37
6 MONTH -I	165	27.5	210	35
12 MONTH- I	250	25	360	30
FAMILY				
Guest Pass-Day	10	n/a	15	
Guest Pass- Week	30	n/a	45	
1 MONTH- F	80	80	90	90
3 MONTH-F	210	70	240	80
5-MONTH -F Special*	300	50	370 ability to purchase year round	74
6 MONTH -F	330	55	390	65
12 MONTH- F	500	41.66	600	50
SENIOR				
Guest Pass-Day	5	n/a	8	
Guest Pass-Week	10	n/a	20	
1 MONTH- S	20	20	25	25
3 MONTH-S	45	15	60	20
6 MONTH -S	80	13.33	110	18.33
12 MONTH- S	120	10	180	15
Mom and Me/Toddler Time 1 M	20	20	25	25
MISCELLANIOUS	Current Fee	Deposit	Proposed Fee	Deposit
Birthday with Bouncy House	40/2 hours	None	50/2 hours	None
Basketball Court	25/hour	None	30/hour	None
Climbing Wall	25/hour	None	30/hour	None
Climbing Wall w/Instructor	50/hour	None	60/hour	None
Additional Wall Instructor	25/hour	None	30/hour	None
MPR NON COMMERCIAL	25/hour	None	30/hour	None
Yoga Room NON COMMERCIAL	25/hour	None	30/hour	None
After hour rentals	See Director	\$100 Key Deposit	See Director	\$100 Key Deposit
Day Care Membership	35/month		50/month	
Belay Check	5/pp		10рр	
Climbing Gear Rental- Guest	5 per set up	ID	5 per piece or 10 for setup	ID/Replacement \$ or Blacklisted
				Shoes: \$75
				Harness: \$ 75
				Carabiner: \$20
				ATC: \$25
				Chalk Bag: \$20
				Set: \$200
Outside Ball Rental-Guest	5/per ball	ID	5 per ball	ID/Replacement \$ 40
Ice Skate Rental-Guest	5/pair of skates	ID	5 per pair of skates	ID/Replacement \$ 40
Helmet Rental-Guest	5/helmet	ID	5 per helmet	ID/Replacement \$30
Summer Camp- 1 week	125		150	