

Proposed by:	Finance Committee
Attorney Review:	03/29/2018
Finance Review:	04/05/2018
First Reading:	04/05/2018
Second Reading:	04/19/2018
Vote: 6 Aye	0 Nay 0 Absent

MUNICIPALITY OF SKAGWAY, ALASKA
ORDINANCE NO. 18-08

AN ORDINANCE OF THE MUNICIPALITY OF SKAGWAY, ALASKA AMENDING THE FY18 GENERAL FUND AND CAPITAL PROJECTS FUND BUDGETS TO ACCOUNT FOR PROJECTED REVENUES AND EXPENSES RELATED TO MUNICIPAL RECREATIONAL VEHICLE PARKS.

WHEREAS, the Municipality of Skagway will be actively managing both the Pullen Creek RV Park and the Garden City RV Park; and

WHEREAS, Administration has estimated expenses related to RV park management, including the contract for park management and the cost of capital projects for the upgrades of both parks; and

WHEREAS, Administration has estimated the projected revenues from RV park usage; and

WHEREAS, the FY18 budget must be amended to account for estimated revenues and expenditures related to municipal RV park management;

NOW THEREFORE, BE IT ORDAINED AND ENACTED BY THE MUNICIPALITY OF SKAGWAY, ALASKA AS FOLLOWS:

Section 1. Classification. This is a non-code ordinance.

Section 2. Purpose. To amend the FY18 General Fund and Capital Projects budgets to account for revenues and expenditures related to the management of municipal RV parks.

Section 3. Amendment. The FY18 Municipality of Skagway Budget is hereby amended as follows:

MUNICIPALITY OF SKAGWAY, ALASKA

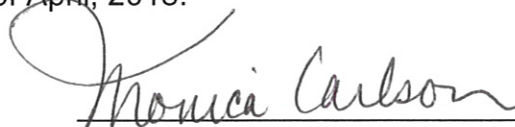
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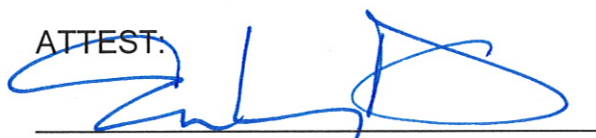
FUND	AMOUNT	FROM	TO
GENERAL FUND			
RV Park Revenue- Pullen creek & Garden City	200,000	-	200,000
Total Revenue & Transfers In	200,000	7,170,365	7,370,365
RV Park Expense- Pullen creek & Garden City	80,000	-	80,000
Transfer to Capital Projects	120,000	-	120,000
Total Expense & Transfers Out	200,000	7,170,365	7,370,365
surplus/(deficit)	-	-	-
CAPITAL PROJECTS FUND			
Transfer from General Fund	120,000	-	120,000
Total Revenue & Transfers In	120,000	6,493,652	6,613,652
RV Park Upgrades- Pullen creek & Garden City	120,000	-	120,000
Total Expense & Transfers Out	120,000	6,493,652	6,613,652
surplus/(deficit)	-	-	-

Section 4. Effective Date. This ordinance shall become effective immediately upon adoption.

PASSED AND APPROVED by a duly constituted quorum of the Borough Assembly of the Municipality of Skagway this 19th day of April, 2018.



 Monica Carlson, Mayor

ATTEST:


 Emily A. Deach, CMC
 Borough Clerk

(SEAL)

