

Proposed by:	Finance Committee
Attorney Review:	08/03/2018
Finance Review:	08/02/2018
First Reading:	08/16/2018
Second Reading:	09/06/2018
Vote:	5 Aye 0 Nay 1 Absent

MUNICIPALITY OF SKAGWAY, ALASKA
ORDINANCE NO. 18-15

AN ORDINANCE OF THE MUNICIPALITY OF SKAGWAY, ALASKA AMENDING THE FY19 GENERAL FUND, SOLID WASTE FUND, AND COMMERCIAL PASSENGER VESSEL EXCISE TAX FUND TO PROVIDE FUNDING FOR AN ADDITIONAL REFUSE COLLECTOR / INCINERATOR TECHNICIAN POSITION.

WHEREAS, the Municipality of Skagway recognizes the need for additional full-time staff to accommodate increasing solid waste disposal volumes, the planned transition to a composting program, and the maintenance of that program once in place; and

WHEREAS, currently, the Municipality hires a seasonal laborer to assist with solid waste disposal, but the position is temporary and is difficult to fill each season; and

WHEREAS, to compensate for increased volumes and inability to fill a part-time position, the Public Works Department has utilized employees on the garbage route and at the incinerator whose positions should be dedicated to equipment operation and facilities maintenance, resulting in loss of necessary staff for other vital functions and which causes inefficiencies; and

WHEREAS, the Public Works Department would like to hire an additional full-time refuse collector / incinerator technician to promote efficiencies within the department and cover the additional workload due to increasing solid waste disposal and the additions of solid waste disposal programs; and

WHEREAS, Commercial Passenger Vessel (CPV) excise tax is an appropriate funding source due to the high volume of use of the department resources and as this service benefits the passengers and/or the vessels and further addresses the impacts of cruise ships, the cruise ship passengers and cruise ship crews on municipal services that would otherwise not be needed but for the cruise ships and/or the cruise ship passengers and crew, as evidenced in the report, "Allocating Commercial Passenger Vessel Excise Tax Revenues" dated May 19, 2008, and the report, "Estimating 2016 Cruise Ship Visitor Impact" dated March 31, 2017;

WHEREAS, the FY19 budget must be amended to account for moving a Public Works employee out of the Solid Waste Fund budget, removing funding for a seasonal labor position, and budgeting funds for an additional refuse collector / incinerator technician with full benefits;

NOW THEREFORE, BE IT ORDAINED AND ENACTED BY THE MUNICIPALITY OF SKAGWAY, ALASKA AS FOLLOWS:

MUNICIPALITY OF SKAGWAY, ALASKA

ORDINANCE NO. 18-15

Section 1. Classification. This is a non-code ordinance.

Section 2. Purpose. To amend the FY19 General Fund, Solid Waste Fund, and Commercial Passenger Vessel (CPV) Fund budgets to provide funding for an additional refuse collector / incinerator technician position.

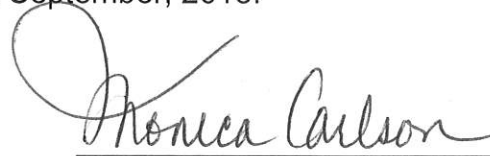
Section 3. Amendment. The FY19 Municipality of Skagway Budget is hereby amended as follows:

FUND	AMOUNT	FROM	TO
GENERAL FUND			
Transfer from CPV Excise Tax	76,704	2,574,323	2,651,027
Total Revenue & Transfers In	76,704	7,235,912	7,312,616
Payroll Expense- Public Works	13,168	66,847	80,015
Health Insurance- Public Works	20,754	97,882	118,636
Salaries- Public Works	42,782	220,198	262,980
Total Expense & Transfers Out	76,704	7,235,912	7,312,616
surplus/(deficit)			-
SOLID WASTE (GARBAGE) FUND			
Transfer from CPV Excise Tax	15,130	189,012	204,142
Total Revenue & Transfers In	15,130	620,012	635,142
Payroll Expense- Solid Waste	2,252	32,916	35,167
Health Insurance- Solid Waste	20,754	50,607	71,362
Salaries- Solid Waste	(7,876)	123,040	115,164
Total Expense & Transfers Out	15,130	620,012	635,142
surplus/(deficit)		-	-
CPV EXCISE TAX FUND			
<i>no revenue- reduction in reserves</i>	-	-	-
Total Revenue & Transfers In	-	4,960,000	4,960,000
Transfer to General Fund	76,704	2,574,323	2,651,027
Transfer to Solid Waste	15,130	189,012	204,142
Total Expense & Transfers Out	91,834	3,611,267	3,703,101
surplus/(deficit)		1,348,733	1,256,899

Section 4. Effective Date. This ordinance shall become effective immediately upon adoption.

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Page 3 of 3

PASSED AND APPROVED by a duly constituted quorum of the Borough Assembly of the Municipality of Skagway this 6th day of September, 2018.



Monica Carlson, Mayor

ATTEST:



Emily A. Deach, CMC
Borough Clerk

(SEAL)

