

Proposed by:	Finance Committee
Attorney Review:	01/09/2019
Finance Review:	01/17/2019
First Reading:	01/17/2019
Second Reading:	02/07/2019
Vote: 5 Aye 0 Nay 1 Absent	

MUNICIPALITY OF SKAGWAY, ALASKA
ORDINANCE NO. 19-03

AN ORDINANCE OF THE MUNICIPALITY OF SKAGWAY, ALASKA AMENDING THE FY19 CAPITAL PROJECTS FUND AND WATER/SEWER FUND BUDGETS TO REFLECT THE INCREASED COST OF A SEWER JET AND VACUUM FOR THE WATER DEPARTMENT.

WHEREAS, the FY19 budget includes funding for a sewer jet and vacuum for the Water Department, but due to increased freight costs the budget is not sufficient to cover these items;

NOW THEREFORE, BE IT ORDAINED AND ENACTED BY THE MUNICIPALITY OF SKAGWAY, ALASKA AS FOLLOWS:

Section 1. Classification. This is a non-code ordinance.

Section 2. Purpose. To amend the FY19 Capital Projects Fund and Water/Sewer Fund budgets to reflect the increased cost of a sewer jet and vacuum for the Water Department.

Section 3. Amendment. The FY19 Municipality of Skagway Budget is hereby amended to account for various municipal project expenditures as follows:

FUND	AMOUNT	FROM	TO
CAPITAL PROJECTS FUND			
Transfer from Water Department	17,020	229,341	246,361
Total Revenue & Transfers In	17,020	7,430,027	7,447,047
Sewer Jet	9,570	69,294	78,864
Sewer Vacuum	7,450	133,047	140,497
Total Expense & Transfers Out	17,020	7,430,027	7,447,047
surplus/(deficit)	-	-	-
WATER/SEWER FUND			
<i>no revenue- reduction in equipment reserves</i>	-	-	-
Total Revenue & Transfers In	-	884,025	884,025
Transfer to Capital Projects	17,020	229,341	246,361
Total Expense & Transfers Out	17,020	1,113,365	1,130,385
surplus/(deficit)		(229,340)	(246,360)

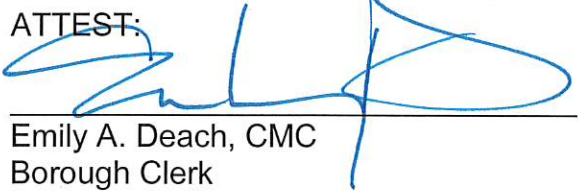
Section 4. Effective Date. This ordinance shall become effective immediately upon adoption.

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PASSED AND APPROVED by a duly constituted quorum of the Borough Assembly of the Municipality of Skagway this 7th day of February, 2019.



Tim Cochran, Vice Mayor

ATTEST:


Emily A. Deach, CMC
Borough Clerk

(SEAL)

