

Proposed by:	Finance Committee
Attorney Review:	03/29/2019
Finance Review:	04/04/2019
First Reading:	04/04/2019
Second Reading:	04/18/2019
Vote:	6 Aye 0 Nay 0 Absent

MUNICIPALITY OF SKAGWAY, ALASKA
ORDINANCE NO. 19-05

AN ORDINANCE OF THE MUNICIPALITY OF SKAGWAY, ALASKA AMENDING THE FY19 SALES TAX FUND, GENERAL FUND, AND CAPITAL PROJECTS FUND BUDGETS TO ACCOUNT FOR PAVING PROJECTS AND POLICE DEPARTMENT VEHICLE REPLACEMENT.

WHEREAS, the Municipality wishes to pave 11th Avenue, 12th Avenue, and the Public Safety Facility parking lot; and

WHEREAS, a Police Department vehicle was involved in an accident and must be replaced;

NOW THEREFORE, BE IT ORDAINED AND ENACTED BY THE MUNICIPALITY OF SKAGWAY, ALASKA AS FOLLOWS:

Section 1. Classification. This is a non-code ordinance.

Section 2. Purpose. To amend the FY19 Sales Tax Fund, General Fund, and Capital Projects Fund budgets to account for desired paving projects and the replacement of a Police Department vehicle.

Section 3. Amendment. The FY19 Municipality of Skagway Budget is hereby amended as follows:

MUNICIPALITY OF SKAGWAY, ALASKA

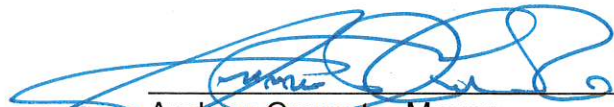
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FUND	AMOUNT	FROM	TO
SALES TAX FUND			
<i>no revenue- reduction in reserves</i>	-	-	-
Total Revenue & Transfers In	-	8,276,380	8,276,380
			-
Transfer to General Fund	20,000	1,599,076	1,619,076
Transfer to Capital Projects Fund	1,157,000	3,219,080	4,376,080
Total Expense & Transfers Out	1,177,000	9,623,924	10,800,924
surplus/(deficit)	(1,177,000)	(1,347,544)	(2,524,544)
GENERAL FUND			
Insurance Proceeds	30,600	-	30,600
Transfer from Sales Tax	20,000	1,599,076	1,619,076
Total Revenue & Transfers In	50,600	7,433,776	7,484,376
Police Department Vehicle replacement	50,600	-	50,600
Total Expense & Transfers Out	50,600	7,433,776	7,484,376
surplus/(deficit)	-	-	-
CAPITAL PROJECTS FUND			
Transfer from Sales Tax	1,157,000	3,219,080	4,376,080
Total Revenue & Transfers In	1,157,000	7,447,047	8,604,047
Street Paving- 11th & 12th Ave	696,000	40,670	736,670
Public Safety Parking lot paving	461,000	22,760	483,760
Total Expense & Transfers Out	1,157,000	7,447,047	8,604,047
surplus/(deficit)			-

Section 4. Effective Date. This ordinance shall become effective immediately upon adoption.

PASSED AND APPROVED by a duly constituted quorum of the Borough Assembly of the Municipality of Skagway this 18th day of April, 2019.


 Andrew Gremata, Mayor

ATTEST:

 Emily A. Deach, CMC
 Borough Clerk

(SEAL)

