

Proposed by:	Finance Committee
Attorney Review:	04/23/2019
Finance Review:	04/18/2019
First Reading:	05/02/2019
Second Reading:	05/16/2019
Vote: 6 Aye      0 Nay      0 Absent	

**MUNICIPALITY OF SKAGWAY, ALASKA**  
**ORDINANCE NO. 19-09**

**AN ORDINANCE OF THE MUNICIPALITY OF SKAGWAY, ALASKA AMENDING THE FY19 GENERAL FUND, COMMERCIAL PASSENGER VESSEL (CPV) EXCISE TAX FUND, CAPITAL PROJECTS FUND, AND SALES TAX FUND BUDGETS TO ACCOUNT FOR SCHOOL PROJECTS, THE HAZARD MITIGATION PLAN, EMERGENCY EQUIPMENT, AND FIRE DEPARTMENT POSITIONS.**

**WHEREAS**, the School has proposed projects to replace the range hood in the kitchen that is not in compliance with code, remodel outdated bathrooms, and remodel the outdated science room; and

**WHEREAS**, grants have been received for the Hazard Mitigation Plan, an emergency trailer, and an emergency siren, and are not yet reflected in the FY19 budget; and

**WHEREAS**, the Public Safety Committee voted to recommend budgeting for a new paid Fire Chief position and new Seasonal Emergency Responder positions;

**WHEREAS**, the Seasonal Emergency Responders are only needed because of the cruise ship volume and are only employed during the cruise ship season; and

**WHEREAS**, the paid Fire Chief position became necessary due to the extensive workload on the volunteers by the cruise ship volume during the cruise ship season;

**NOW THEREFORE, BE IT ORDAINED AND ENACTED BY THE MUNICIPALITY OF SKAGWAY, ALASKA AS FOLLOWS:**

**Section 1. Classification.** This is a non-code ordinance.

**Section 2. Purpose.** To amend the FY19 General Fund, Commercial Passenger Vessel (CPV) Excise Tax Fund, Capital Projects Fund, and Sales Tax Fund budgets to account for desired School projects, the Hazard Mitigation Plan, emergency equipment, and new Fire Department positions.

**Section 3. Amendment.** The FY19 Municipality of Skagway Budget is hereby amended as follows:

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FUND	AMOUNT	FROM	TO
<b>GENERAL FUND</b>			
Transfer from CPV Excise Fund	73,900	2,651,027	2,724,927
<b>Total Revenue &amp; Transfers In</b>	<b>73,900</b>	<b>7,484,376</b>	<b>7,558,276</b>
Payroll Expense	9,700	97,328	107,028
Health Insurance	6,700	166,033	172,733
Salaries	57,500	324,696	382,196
<b>Total Expense &amp; Transfers Out</b>	<b>73,900</b>	<b>7,484,376</b>	<b>7,558,276</b>
surplus/(deficit)	-	-	-
<b>CPV EXCISE TAX FUND</b>			
<i>no revenue- reduction in reserves</i>	-	-	-
<b>Total Revenue &amp; Transfers In</b>	<b>-</b>	<b>4,960,000</b>	<b>4,960,000</b>
Transfer to General Fund (emergency services)	73,900	2,651,027	2,724,927
<b>Total Expense &amp; Transfers Out</b>	<b>73,900</b>	<b>3,903,101</b>	<b>3,977,001</b>
surplus/(deficit)	(73,900)	1,056,899	982,999

FUND	AMOUNT	FROM	TO
<b>CAPITAL PROJECTS FUND</b>			
Transfer from Sales Tax	143,000	4,376,080	4,519,080
Federal Grant- Hazard Mitigation & Equipment	85,000	888,666	973,666
<b>Total Revenue &amp; Transfers In</b>	<b>228,000</b>	<b>8,604,047</b>	<b>8,832,047</b>
Hazard Mitigation Plan Update	10,000	-	10,000
Emergency Equipment 20SHSP-GY18	75,000	-	75,000
School Maintenance- Range Hood	36,000	-	36,000
School Maintenance- Bathroom Remodel	41,000	-	41,000
School Maintenance- Science Room Remodel	66,000	-	66,000
<b>Total Expense &amp; Transfers Out</b>	<b>228,000</b>	<b>8,604,047</b>	<b>8,832,047</b>
surplus/(deficit)	-	-	-
<b>SALES TAX FUND</b>			
<i>no revenue- reduction in reserves</i>	-	-	-
<b>Total Revenue &amp; Transfers In</b>	<b>-</b>	<b>8,276,380</b>	<b>8,276,380</b>
Transfer to Capital Projects Fund	143,000	4,376,080	4,519,080
<b>Total Expense &amp; Transfers Out</b>	<b>143,000</b>	<b>10,800,924</b>	<b>10,943,924</b>
surplus/(deficit)	(143,000)	(2,524,544)	(2,667,544)

**Section 4. Effective Date.** This ordinance shall become effective immediately upon adoption.

**MUNICIPALITY OF SKAGWAY, ALASKA**

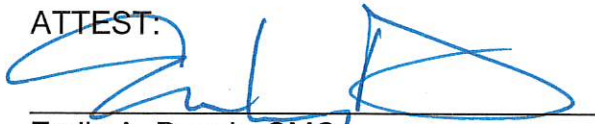
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**PASSED AND APPROVED** by a duly constituted quorum of the Borough Assembly of the Municipality of Skagway this 16<sup>th</sup> day of May, 2019.

  
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Andrew Gremata, Mayor

ATTEST:

  
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Emily A. Deach, CMC  
Borough Clerk

(SEAL)

