Proposed by:	Assemblyman S. Burnham
Attorney Review:	07/11/2019
Finance Review:	07/17/2019
First Reading:	07/18/2019
Second Reading:	08/01/2019
Vote: 4 Aye 0	Nay 2 Absent

MUNICIPALITY OF SKAGWAY, ALASKA ORDINANCE NO. 19-10

AN ORDINANCE OF THE MUNICIPALITY OF SKAGWAY, ALASKA AMENDING THE FY19 SALES TAX FUND AND CAPITAL PROJECTS FUND BUDGETS TO ACCOUNT FOR DONATION REVENUE AND ADDITIONAL FUNDS TO COVER THE COST OF THE HISTORIC CITY HALL LEAD-BASED PAINT ABATEMENT PROJECT.

WHEREAS, the historic city hall lead-based paint abatement project was approved by the Assembly on February 7, 2019 for a total cost of \$44,888, but only \$35,000 was budgeted in FY19; and

WHEREAS, \$1,157 in revenue from historic city hall rummage sale, \$4,321 from unspent sales tax funding for the Princess Sophia project, and \$4,410 in additional sales tax funding has been designated to cover the overage for the lead-based paint abatement project;

NOW THEREFORE, BE IT ORDAINED AND ENACTED BY THE MUNICIPALITY OF SKAGWAY, ALASKA AS FOLLOWS:

Section 1. <u>Classification</u>. This is a non-code ordinance.

Section 2. <u>Purpose</u>. To amend the FY19 Sales Tax Fund and Capital Projects Fund budgets to account for donation revenue and additional funds to cover the cost of the historic city hall lead-based paint abatement project.

Section 3. <u>Amendment</u>. The FY19 Municipality of Skagway Budget is hereby amended as follows:

FUND	AMOUNT	FROM	то
SALES TAX FUND			
no revenue- reduction in reserves	-	-	-
Total Revenue & Transfers In	-	8,276,380	8,276,380
Transfer to Capital Projects Fund	8,731	4,519,080	4,527,811
Total Expense & Transfers Out	8,731	10,943,924	10,952,655
surplus/(deficit)	(8,731)	(2,667,544)	(2,676,275)
CAPITAL PROJECTS FUND			
Donations- 1900's City Hall Restoration	1,157	-	1,157
Transfer from Sales Tax	8,731	4,519,080	4,527,811
Total Revenue & Transfers In	9,888	8,832,047	8,841,935
1900's City Hall	9,888	35,000	44,888
Total Expense & Transfers Out	9,888	8,832,047	8,841,935
surplus/(deficit)		-	-

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Section 4. <u>Effective Date</u>. This ordinance shall become effective immediately upon adoption.

PASSED AND APPROVED by a duly constituted quorum of the Borough Assembly of the Municipality of Skagway this 1st day of August, 2019.

Andrew Cremata, Mayor

ATTEST

Emily A. Deach, CMC Borough Clerk

(SEAL)

