

Proposed by:	Finance Committee
Attorney Review:	08/02/2019
Finance Review:	08/01/2019
First Reading:	08/15/2019
Second Reading:	09/05/2019
Vote: 6 Aye 0 Nay 0 Absent	

MUNICIPALITY OF SKAGWAY, ALASKA
ORDINANCE NO. 19-11

AN ORDINANCE OF THE MUNICIPALITY OF SKAGWAY, ALASKA AMENDING THE FY20 SALES TAX FUND, GENERAL FUND, TOURISM (CVB) FUND, AND LAND FUND BUDGETS TO ACCOUNT FOR ADMINISTRATIVE AND MANAGER PAY ADJUSTMENTS AND OTHER COSTS, INCREASES TO RV PARK EXPENSES, AND UPSTREAM DIKE INSPECTIONS.

WHEREAS, additional funding is needed in FY20 for administrative and borough manager employee pay adjustments based on evaluations and negotiations; and

WHEREAS, additional funding is needed in FY20 for proposed borough manager relocation and housing costs, and reimbursements for in-person interview costs; and

WHEREAS, additional funding is needed to account for increases to the RV Park expenses for utilities, advertising, the reservation system, and credit card fees; and

WHEREAS, Administration proposes to conduct an inspection of all dikes upstream of the Skagway River Bridge, and funding is required to cover the cost of the project;

NOW THEREFORE, BE IT ORDAINED AND ENACTED BY THE MUNICIPALITY OF SKAGWAY, ALASKA AS FOLLOWS:

Section 1. Classification. This is a non-code ordinance.

Section 2. Purpose. To amend the FY20 Sales Tax Fund, General Fund, Tourism (CVB) Fund, and Land Fund budgets to account for administrative and borough manager pay adjustments, borough manager relocation and housing costs, increases to RV Park expenses, and an upstream dike inspection project.

Section 3. Amendment. The FY20 Municipality of Skagway Budget is hereby amended as follows:

MUNICIPALITY OF SKAGWAY, ALASKA

ORDINANCE NO. 19-11

FUND	AMOUNT	FROM	TO
SALES TAX FUND			
<i>no revenue- reduction in reserves</i>	-		-
Total Revenue & Transfers In	-	8,362,380	8,362,380
Transfer to General Fund	42,601	1,706,853	1,749,454
Total Expense & Transfers Out	42,601	14,843,976	14,886,577
surplus/(deficit)	(42,601)	(6,481,596)	(6,524,197)
GENERAL FUND			
Transfer from Sales Tax	42,601	1,706,853	1,749,454
Total Revenue & Transfers In	42,601	8,047,088	8,089,689
Payroll Expense- Admin	3,253	684,506	687,759
Payroll Expense- Manager	19,448	143,126	162,574
Travel & Training- Manager	13,000	5,500	18,500
Lease Expense- Manager	6,900	14,400	21,300
Total Expense & Transfers Out	42,601	8,047,088	8,089,689
surplus/(deficit)	-	-	-
TOURISM (CVB) FUND			
RV Park Revenues	62,000	400,000	462,000
Total Revenue & Transfers In	62,000	821,668	883,668
RV Park Expenditures	62,000	146,000	208,000
Total Expense & Transfers Out	62,000	821,668	883,668
surplus/(deficit)		-	-
LAND FUND			
<i>no revenue- reduction in reserves</i>	-	-	-
Total Revenue & Transfers In	-	158,074	158,074
Contractual	15,000	20,000	35,000
Total Expense & Transfers Out	15,000	47,900	62,900
surplus/(deficit)		110,174	95,174

Section 4. Effective Date. This ordinance shall become effective immediately upon adoption.

PASSED AND APPROVED by a duly constituted quorum of the Borough Assembly of the Municipality of Skagway this 5th day of September, 2019.

ATTEST:

Emily A. Deach, CMC
Borough Clerk
(SEAL)



Andrew Cremata, Mayor