

Proposed by:	Assemblyman S. Burnham
Attorney Review:	09/10/2019
Finance Review:	09/19/2019
First Reading:	09/19/2019
Second Reading:	10/03/2019
Vote:	6 Aye 0 Nay 0 Absent

**MUNICIPALITY OF SKAGWAY, ALASKA
ORDINANCE NO. 19-14**

AN ORDINANCE OF THE MUNICIPALITY OF SKAGWAY, ALASKA AMENDING THE FY19 SALES TAX FUND AND CAPITAL PROJECTS FUND BUDGETS TO ACCOUNT FOR THE MOLLIE WALSH PARK RESTROOM ADDITION PROJECT AND A WASTEWATER TREATMENT PLANT NEEDS ANALYSIS.

WHEREAS, the cost of the Mollie Walsh Park Restroom Addition project exceeded the FY19 budget by \$30,245 due to higher than anticipated construction costs; and

WHEREAS, the Municipality moved forward with a Wastewater Treatment Plan needs analysis related to current and projected summer loads based on increased visitors to Skagway; \$12,250 of the total engineering cost (\$24,316) was expended prior to June 30, 2019 and must be recognized in the FY19 budget;

NOW THEREFORE, BE IT ORDAINED AND ENACTED BY THE MUNICIPALITY OF SKAGWAY, ALASKA AS FOLLOWS:

Section 1. Classification. This is a non-code ordinance.

Section 2. Purpose. To amend the FY19 Sales Tax Fund and Capital Projects Fund budgets to account for the Mollie Walsh Park Restroom Addition project and a Wastewater Treatment Plan Needs Analysis.

Section 3. Amendment. The FY19 Municipality of Skagway Budget is hereby amended as follows:

FUND	AMOUNT	FROM	TO
SALES TAX FUND			
no revenue- reduction in reserves	-	-	-
Total Revenue & Transfers In	-	8,276,380	8,276,380
Transfer to Capital Projects Fund	42,745	4,527,811	4,570,556
Total Expense & Transfers Out	42,745	10,952,655	10,995,400
surplus/(deficit)	(42,745)	(2,676,275)	(2,719,020)
CAPITAL PROJECTS FUND			
Transfer from Sales Tax	42,745	4,527,811	4,570,556
Total Revenue & Transfers In	42,745	8,841,935	8,884,680
Mollie Walsh Restrooms	30,245	400,000	430,245
WWTP Upgrades- Engineering	12,500	-	12,500
Total Expense & Transfers Out	42,745	8,841,935	8,884,680
surplus/(deficit)		-	-

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Section 4. Effective Date. This ordinance shall become effective immediately upon adoption.

PASSED AND APPROVED by a duly constituted quorum of the Borough Assembly of the Municipality of Skagway this 3rd day of October, 2019.



Andrew Cremata, Mayor

ATTEST:



Emily A. Deach, CMC
Borough Clerk

(SEAL)

