

Proposed by:	Assemblyman S. Burnham
Attorney Review:	11/13/2019
Finance Review:	11/25/2019
First Reading:	11/25/2019
Second Reading:	12/11/2019
Vote:	6 Aye    0 Nay    0 Absent

**MUNICIPALITY OF SKAGWAY, ALASKA**  
**ORDINANCE NO. 19-16**

**AN ORDINANCE OF THE MUNICIPALITY OF SKAGWAY, ALASKA AMENDING THE FY20 GENERAL FUND AND SALES TAX FUND BUDGETS TO ACCOUNT FOR THE COST OF VESSEL REMOVAL FROM THE DYE FLATS, PARKING LOT LEASES, AND REALLOCATION OF TITLE III FOREST RECEIPTS.**

**WHEREAS**, \$114,223 of Title III forest receipts cannot be used on schools as budgeted, and therefore must be moved into a holding account until they are reallocated for eligible projects; and

**WHEREAS**, funding must be included in the FY20 for the cost of removing a vessel from the Dyea Flats, to be reimbursed by the vessel owner; and

**WHEREAS**, the Westmark and White Pass parking lot lease expense was not included in the FY20 budget and must be added;

**NOW THEREFORE, BE IT ORDAINED AND ENACTED BY THE MUNICIPALITY OF SKAGWAY, ALASKA AS FOLLOWS:**

**Section 1.** Classification. This is a non-code ordinance.

**Section 2.** Purpose. To amend the FY20 General Fund and Sales Tax Fund budgets to account for the cost of vessel removal from the Dyea Flats, parking lot leases, and reallocation of Title III forest receipts.

**Section 3.** Amendment. The FY20 Municipality of Skagway Budget is hereby amended as follows:

**MUNICIPALITY OF SKAGWAY, ALASKA**

**ORDINANCE NO. 19-16**

Page 2 of 2

FUND	AMOUNT	FROM	TO
<b>GENERAL FUND</b>			
Transfer from Sales Tax	68,920	1,749,454	1,818,374
National Forest Receipts	(114,223)	257,223	143,000
<b>Total Revenue &amp; Transfers In</b>	<b>(45,303)</b>	<b>8,232,689</b>	<b>8,187,386</b>
Contractual- Administration	25,000	9,500	34,500
Lease Expense- Parking Lot	43,920	-	43,920
School Funding- National Forest Receipts	(114,223)	257,223	143,000
<b>Total Expense &amp; Transfers Out</b>	<b>(45,303)</b>	<b>8,232,689</b>	<b>8,187,386</b>
surplus/(deficit)	-	-	-
<b>SALES TAX FUND</b>			
<i>no revenue- reduction in reserves</i>	-	-	-
<b>Total Revenue &amp; Transfers In</b>	-	<b>8,362,380</b>	<b>8,362,380</b>
Transfer to General Fund	68,920	1,749,454	1,818,374
<b>Total Expense &amp; Transfers Out</b>	<b>68,920</b>	<b>14,886,577</b>	<b>14,955,497</b>
surplus/(deficit)	(68,920)	(6,524,197)	(6,593,117)

**Section 4. Effective Date.** This ordinance shall become effective immediately upon adoption.

**PASSED AND APPROVED** by a duly constituted quorum of the Borough Assembly of the Municipality of Skagway this 11<sup>th</sup> day of December, 2019.

  
 Andrew Cremata, Mayor

ATTEST:  
  
 Emily A. Deach, CMC  
 Borough Clerk

(SEAL)

