

Proposed by:	Finance Committee
Attorney Review:	02/18/2020
Finance Review:	02/06/2020
First Reading:	02/20/2020
Second Reading:	03/05/2020
Vote: 6 Aye      0 Nay      0 Absent	

**MUNICIPALITY OF SKAGWAY, ALASKA**  
**ORDINANCE NO. 20-06**

**AN ORDINANCE OF THE MUNICIPALITY OF SKAGWAY, ALASKA AMENDING THE FY20 GENERAL FUND, TOURISM FUND, CAPITAL PROJECTS FUND, WATER/SEWER FUND, CPV EXCISE TAX FUND, AND SALES TAX FUND TO ALLOCATE FUNDING FOR A PUBLIC WORKS MECHANIC POSITION, CARRY-OVER EXPENSES FROM FY19, AND PROJECT EXPENSES, AND TO ACCOUNT FOR GRANT FUNDING.**

**WHEREAS**, at its meeting of December 18, 2019, the Public Works Committee recommended the creation of a Public Works Mechanic position, with duties including the inspection, evaluation, maintenance, and repair of Public Works Department equipment and vehicles; and

**WHEREAS**, in 2019, the Municipality was awarded a grant to fund its LED streetlight conversion project, and receipt of these funds and the local match expense must be reflected in the FY20 budget; and

**WHEREAS**, the expense for a sewer jet and vacuum was allocated in the FY19 budget, but because the equipment was not received until after the fiscal year was over, this expense must now be reflected in the FY20 budget; and

**WHEREAS**, the estimated cost of repair or replacement of the Nahku Bay a-frame cabin and the construction of a Dyea Flats campground host cabin must be reflected in the budget prior to developing either project, both of which have been discussed in committee; and

**WHEREAS**, the expense of the North Broadway Sidewalk Repairs project and the Public Safety Facility Paving project have overrun the allocated FY20 budget; and

**WHEREAS**, the Municipality wishes to allocate funding for electric vehicle charging stations to facilitate increased use of electric vehicles in Skagway; and

**WHEREAS**, the Municipality wishes to allocate Commercial Passenger Vessel (CPV) excise tax funding for WiFi hotspot equipment and connectivity, to alleviate the strain on WiFi services at the Skagway Public Library due to heavy use by cruise ship passengers and crew; and

**WHEREAS**, at its meeting of February 6, 2020, the Assembly voted to postpone the public hearing and adoption of the 2030 Comprehensive Plan until a community survey could be conducted, and the cost of this survey must be accounted for in the FY20 budget;

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**NOW THEREFORE, BE IT ORDAINED AND ENACTED BY THE MUNICIPALITY OF SKAGWAY, ALASKA AS FOLLOWS:**

**Section 1. Classification.** This is a non-code ordinance.

**Section 2. Purpose.** To amend the FY20 General Fund, Tourism Fund, Capital Projects Fund, Water/Sewer Fund, CPV Excise Tax Fund, and Sales Tax Fund to allocate funding for a Public Works Mechanic position, carry-over expenses from FY19, and project expenses, and to account for grant funding.

**Section 3. Amendment.** The FY20 Municipality of Skagway Budget is hereby amended as follows:

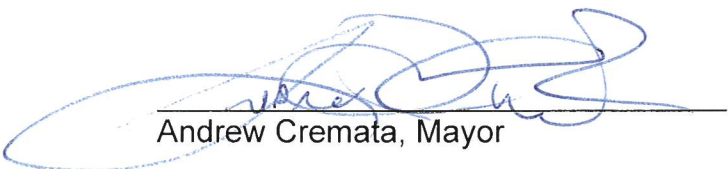
<b>FUND</b>	<b>AMOUNT</b>	<b>FROM</b>	<b>TO</b>
<b>GENERAL FUND</b>			
Transfer from Sales Tax	39,837	1,818,374	1,858,211
<b>Total Revenue &amp; Transfers In</b>	<b>39,837</b>	<b>8,044,386</b>	<b>8,084,223</b>
Public Works- Mechanic Labor Costs	39,837	-	39,837
<b>Total Expense &amp; Transfers Out</b>	<b>39,837</b>	<b>8,044,386</b>	<b>8,084,223</b>
surplus/(deficit)	-	-	-
<b>TOURISM FUND</b>			
Transfer from CPV Excise Tax	20,688	-	20,688
<b>Total Revenue &amp; Transfers In</b>	<b>20,688</b>	<b>782,546</b>	<b>803,234</b>
Equipment- WiFi Hot Spots	16,560	3,000	19,560
Utilities- WiFi Connectivity	4,128	14,000	18,128
<b>Total Expense &amp; Transfers Out</b>	<b>20,688</b>	<b>782,546</b>	<b>803,234</b>
surplus/(deficit)	-	-	-
<b>CAPITAL PROJECTS FUND</b>			
Private Grant- VEEP	15,900	-	15,900
Transfer from Sales Tax	315,655	6,632,140	6,947,795
Transfer from Water Fund Equipment Reserves	219,361	-	219,361
<b>Total Revenue &amp; Transfers In</b>	<b>550,916</b>	<b>9,521,140</b>	<b>10,072,056</b>
Street Light LED Conversion	16,800	15,000	31,800
Dyea Campground Host Cabin	75,000	-	75,000
Nahku Bay Day Use Cabin	75,000	-	75,000
N Broadway Sidewalk Repairs	9,705	350,000	359,705
Public Safety Facility Paving	65,050	420,000	485,050
Electric Vehicle Charging Stations	80,000	-	80,000
2030 Comprehensive Plan- Survey	10,000	60,000	70,000
Sewer Jet	78,864	-	78,864
Sewer Vacuum	140,497	-	140,497
<b>Total Expense &amp; Transfers Out</b>	<b>550,916</b>	<b>9,521,140</b>	<b>10,072,056</b>


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FUND	AMOUNT	FROM	TO
<b>WATER/SEWER FUND</b>			
<i>no transfer- Equipment Reserves</i>	-	-	-
<b>Total Revenue &amp; Transfers In</b>	-	<b>914,854</b>	<b>914,854</b>
Transfer to Capital Projects	219,361	-	219,361
<b>Total Expense &amp; Transfers Out</b>	<b>219,361</b>	<b>914,854</b>	<b>1,134,215</b>
surplus/(deficit)	(219,361)	-	(219,361)
<b>CPV EXCISE TAX FUND</b>			
<i>no transfer- Fund Reserves</i>	-	-	-
<b>Total Revenue &amp; Transfers In</b>	-	<b>5,100,000</b>	<b>5,100,000</b>
Transfer to Tourism Fund	20,688	1,818,374	1,839,062
<b>Total Expense &amp; Transfers Out</b>	<b>20,688</b>	<b>4,706,541</b>	<b>4,727,229</b>
surplus/(deficit)	(20,688)	393,459	372,771
<b>SALES TAX FUND</b>			
<i>no transfer- Fund Reserves</i>	-	-	-
<b>Total Revenue &amp; Transfers In</b>	-	<b>8,362,380</b>	<b>8,362,380</b>
Transfer to Capital Projects	315,655	6,632,140	6,947,795
Transfer to General Fund	39,837	1,818,374	1,858,211
<b>Total Expense &amp; Transfers Out</b>	<b>355,492</b>	<b>13,249,637</b>	<b>13,605,129</b>
surplus/(deficit)	(355,492)	(4,887,257)	(5,242,749)

**Section 4. Effective Date.** This ordinance shall become effective immediately upon adoption.

**PASSED AND APPROVED** by a duly constituted quorum of the Borough Assembly of the Municipality of Skagway this 5<sup>th</sup> day of March, 2020.

  
 Andrew Cremata, Mayor

ATTEST:  
  
 Emily A. Deach, CMC  
 Borough Clerk



(SEAL)