

Proposed by:	Assemblymember S. Burnham
Attorney Review:	08/12/2020
Finance Review:	08/19/2020
First Reading:	08/20/2020
Second Reading:	09/03/2020
Vote: 6 Aye 0 Nay 0 Absent	

MUNICIPALITY OF SKAGWAY, ALASKA
ORDINANCE NO. 20-18

AN ORDINANCE OF THE MUNICIPALITY OF SKAGWAY, ALASKA AMENDING THE FY20 SALES TAX FUND AND CAPITAL PROJECTS FUND BUDGETS TO ACCOUNT FOR ACTUAL COSTS OF PROJECTS PREVIOUSLY BUDGETED.

WHEREAS, the Port and Harbor legislative grant line item must be increased to account for the cost of grant management software in FY20 (July 31, 2019 – June 30, 2020), to be funded by a state grant; and

WHEREAS, the Hazard Mitigation Plan update was originally budgeted for FY19, but due to delays the carry-over costs must be reflected in the FY20 budget, to be funded by a federal grant; and

WHEREAS, the initial deposit for the Composter must be reflected in the FY20 budget, to be funded from Sales Tax;

NOW THEREFORE, BE IT ORDAINED AND ENACTED BY THE MUNICIPALITY OF SKAGWAY, ALASKA AS FOLLOWS:

Section 1. Classification. This is a non-code ordinance.

Section 2. Purpose. To amend the FY20 Sales Tax Fund and Capital Projects Fund Budgets to account for actual costs of projects previously budgeted.

Section 3. Amendment. The FY20 Municipality of Skagway Budget is hereby amended as follows:

MUNICIPALITY OF SKAGWAY, ALASKA

ORDINANCE NO. 20-18


FUND	AMOUNT	FROM	TO
SALES TAX FUND			
Sales Tax Reserves	-	-	-
Total Revenue & Transfers In	-	8,362,380	8,362,380
Transfer to Capital Projects	32,000	6,947,795	6,979,795
Total Expense & Transfers Out	32,000	13,492,247	13,524,247
surplus/(deficit)	(32,000)	(5,129,867)	(5,161,867)
CAPITAL PROJECTS FUND			
State Grant Funding	6,525	-	6,525
Federal Grant Funding	9,000	989,000	998,000
Transfer from Sales Tax	32,000	6,947,795	6,979,795
Total Revenue & Transfers In	47,525	10,072,056	10,119,581
Gateway & Harbor Legislative Grant projects	6,525	-	6,525
Hazard Mitigation Plan Update	9,000	15,000	24,000
Industrial Composter	32,000	180,000	212,000
Total Expense & Transfers Out	47,525	10,072,056	10,119,581
surplus/(deficit)	-	-	-

Section 4. Effective Date. This ordinance shall become effective immediately upon adoption.

PASSED AND APPROVED by a duly constituted quorum of the Borough Assembly of the Municipality of Skagway this 3rd day of September, 2020.


 Andrew Cremata, Mayor

ATTEST:


 Emily A. Deach, CMC
 Borough Clerk

(SEAL)

