

Proposed by:	Finance Committee
Attorney Review:	07/10/2021
First Reading:	07/15/2021
Second Reading:	08/05/2021
Vote:	6 Aye    0 Nay    0 Absent

**MUNICIPALITY OF SKAGWAY, ALASKA**  
**ORDINANCE NO. 21-11**

**AN ORDINANCE OF THE MUNICIPALITY OF SKAGWAY, ALASKA AMENDING THE FY21 GENERAL FUND, CAPITAL PROJECTS FUND, AND COMMERCIAL PASSENGER VESSEL (CPV) EXCISE TAX FUND TO PROVIDE FUNDING FOR THE SCHOOL KITCHEN ADDITION AND ALLOCATE A PORTION OF THE NORWEGIAN CRUISE LINES DONATION TO ENTITIES AND PROGRAMS THAT PROVIDE ECONOMIC RELIEF TO THE SKAGWAY COMMUNITY.**

**WHEREAS**, the Municipality of Skagway recognizes the importance of a school kitchen facility as a capital improvement priority, pursuant to Resolution No. 21-12R; and

**WHEREAS**, the Municipality has determined the school kitchen addition project is an appropriate use of American Recovery Plan Act (ARPA) funds; and

**WHEREAS**, the Municipality wishes to fund the school kitchen addition using American Recovery Plan Act (ARPA) funds; and

**WHEREAS**, the Municipality of Skagway accepted a \$2,000,000 donation from Norwegian Cruise Lines (NCL) for the purpose of providing economic relief to the community due to the effects of the COVID-19 pandemic, pursuant to Resolution No. 21-18R; and

**WHEREAS**, the Municipality wishes to allocate \$150,000 of these funds for Unemployment Assistance to unemployed community members for one month in December; and

**WHEREAS**, after this portion of the donated funds is allocated, the Municipality intends to further allocate the remaining donated funds in the amount of \$1,500,000 to the community via a separate future ordinance, after additional Assembly meeting discussion;

**NOW THEREFORE, BE IT ORDAINED AND ENACTED BY THE MUNICIPALITY OF SKAGWAY, ALASKA AS FOLLOWS:**

**Section 1.** Classification. This is a non-code ordinance.

**Section 2.** Purpose. To amend the FY21 General Fund to allocate a portion of the Norwegian Cruise Lines donation to entities and programs that provide economic relief to the Skagway community.

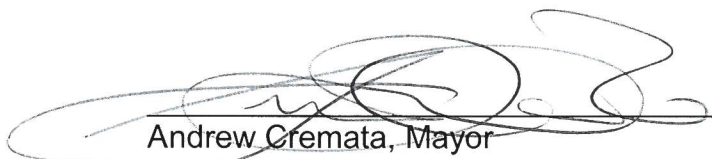
**Section 3.** Amendment. The FY21 Municipality of Skagway Budget is hereby amended as follows:

**MUNICIPALITY OF SKAGWAY, ALASKA**  
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FUND	AMOUNT	FROM	TO
<b>GENERAL FUND</b>			
Donation- NCL	150,000	350,000	500,000
<b>Total Revenue &amp; Transfers In</b>	<b>150,000</b>	<b>8,282,840</b>	<b>8,432,840</b>
Unemployment Assistance	150,000	-	150,000
<b>Total Expense &amp; Transfers Out</b>	<b>150,000</b>	<b>8,282,840</b>	<b>8,432,840</b>
surplus/(deficit)	-	-	-
<b>CAPITAL PROJECTS FUND</b>			
Transfer from CPV (ARPA Revenue Replacement)	2,000,000	1,423,500	3,423,500
<b>Total Revenue &amp; Transfers In</b>	<b>2,000,000</b>	<b>16,933,300</b>	<b>18,933,300</b>
School Kitchen Addition	2,000,000	300,000	2,300,000
<b>Total Expense &amp; Transfers Out</b>	<b>2,000,000</b>	<b>16,933,300</b>	<b>18,933,300</b>
surplus/(deficit)	-	-	-
<b>CPV EXCISE TAX FUND</b>			
CPV Shared Revenue (ARPA Revenue Replacement)	2,000,000	-	2,000,000
<b>Total Revenue &amp; Transfers In</b>	<b>2,000,000</b>	<b>-</b>	<b>2,000,000</b>
Transfer to Capital Projects	2,000,000	1,423,500	3,423,500
<b>Total Expense &amp; Transfers Out</b>	<b>2,000,000</b>	<b>7,146,014</b>	<b>9,146,014</b>
surplus/(deficit)	-	(7,146,014)	(7,146,014)

**Section 4. Effective Date.** This ordinance shall become effective immediately upon adoption.

**PASSED AND APPROVED** by a duly constituted quorum of the Borough Assembly of the Municipality of Skagway this 5<sup>th</sup> day of August, 2021.

  
 Andrew Cremata, Mayor

ATTEST:

  
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 Emily A. Deach, CMC  
 Borough Clerk

(SEAL)

