

Proposed by:	Administration
Attorney Review:	12/08/2021
Finance Review:	12/15/2021
Vote: 4 Aye	0 Nay 2 Absent

**MUNICIPALITY OF SKAGWAY, ALASKA**  
**RESOLUTION NO. 21-41R**

**A RESOLUTION OF THE MUNICIPALITY OF SKAGWAY, ALASKA AMENDING SOLID WASTE DISPOSAL RATES AND REPEALING RESOLUTION NO. 17-27R.**

**WHEREAS**, in June of 2015 the Municipality of Skagway contracted with FCS Group to complete a Water, Wastewater, Solid Waste, and Harbor Service Rate Study, to assist the Municipality in maintaining financially stable utilities and promote a fair and equitable allocation of system costs to its customers; and

**WHEREAS**, the study concluded that the revenue received by the Municipality under the existing rates are not adequate to meet the forecasted needs of the utility; and

**WHEREAS**, under current conditions, the Garbage Enterprise Fund brings in approximately \$400,000 in revenues and covers approximately \$840,000 in expenses, and is partially subsidized by sales tax; and

**WHEREAS**, the Municipal Solid Waste Utility experiences a substantial service load increase for the months of May-September due to cruise ship, cruise passengers, and cruise ship crew waste disposal in the Municipality far exceeding the use of residents and in much greater numbers than other visitors to Skagway; and

**WHEREAS**, the substantial additional use of the Municipal Solid Waste Utility by the cruise ships, passengers, and crew constitutes a service provided to the cruise ships, passengers and crew within the Alaska statutory guidelines for the use of Commercial Passenger Vessel funds; and

**WHEREAS**, even with the revenues, use of sales tax, and the use of Commercial Passenger Vessel funding, the Garbage Enterprise Fund has a deficit resulting from the cost of services; and

**WHEREAS**, Scenario 2 as outlined in the study of the Solid Waste Utility proposes that rates increase by 9.5% per year in order to decrease the deficit in the Garbage Enterprise Fund and therefore the required municipal subsidy from other fund sources; and

**WHEREAS**, the Solid Waste Advisory Committee met on September 12, 2017, to discuss this potential rate increase, and voted to recommend that the Assembly increase solid waste disposal rates by 9.5% per year as proposed in Scenario 2 of the Water, Wastewater, Solid Waste, and Harbor Service Rate Study; and

**WHEREAS**, the rates were increased in 2017 pursuant to Resolution No. 17-27R, but not for any successive years; and

**WHEREAS**, it is recommended that the rates be increased annually;

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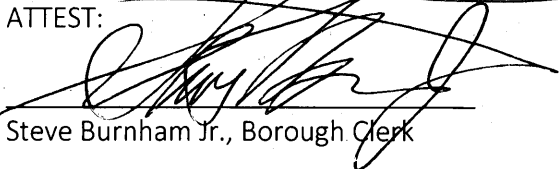
**NOW, THEREFORE BE IT RESOLVED**, by the Borough Assembly of the Municipality of Skagway that the following proposed solid waste disposal rates are approved and established:

	<b>PROPOSED INCREASE</b>	9.5%	9.5%	9.5%	9.5%	9.5%
		<b>2022 NEW</b>	<b>2023 RATES</b>	<b>2024 RATES</b>	<b>2025 RATES</b>	<b>2026 RATES</b>
<b>GARBAGE RATES</b>	<b>FREQUENCY</b>	<b>RATES</b>				
Residential, 1 can 1 x week	Per Quarter	\$83.16	\$91.06	\$99.72	\$109.19	\$119.56
Residential, 2 cans 1 x week	Per Quarter	\$130.65	\$143.08	\$156.65	\$171.53	\$187.82
Residential, Per can in excess of 2; 1 x week	Per Quarter	\$57.05	\$62.47	\$68.40	\$74.90	\$82.02
Residential, extra garbage pickup service	Per Can	\$4.32	\$4.73	\$5.18	\$5.67	\$6.21
Residential dumpster service, per pickup	Each Instance	\$46.91	\$51.36	\$56.24	\$61.58	\$67.43
Dyea dumpster	Per Quarter	\$33.09	\$36.24	\$39.68	\$43.45	\$47.58
Commercial, 1 can 1 x week	Per Quarter	\$96.81	\$106.01	\$116.08	\$127.10	\$139.18
Commercial, 2 cans 1 x week	Per Quarter	\$141.87	\$155.35	\$170.10	\$186.26	\$203.96
Commercial, Per can in excess of 2; 1 x week	Per Quarter	\$61.58	\$67.43	\$73.84	\$80.85	\$88.53
Commercial dumpster service, per pickup	Each Instance	\$46.91	\$51.36	\$56.24	\$61.58	\$67.43
Ships, vessels - less than 125 passengers	Per 1/2 Hour	\$438.84	\$480.53	\$526.18	\$576.17	\$630.91
Ships, vessels - more than 125 passengers	Per 1/2 Hour	\$798.55	\$874.41	\$957.48	\$1,048.44	\$1,148.05
Dumpster rental	Per Quarter	\$165.47	\$181.18	\$198.40	\$217.24	\$237.88
Dumpster purchase, plus freight	Each Instance	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost
Repair of privately owned dumpster, plus actual cost of parts	Per Hour	\$26.62	\$29.15	\$31.92	\$34.95	\$38.27
Incinerator surcharge, 1 cubic yard minimum	Per Cubic Yard	\$17.27	\$18.91	\$20.70	\$22.67	\$24.82
Appliances, furnaces, etc.	Each Instance	\$21.58	\$23.63	\$25.88	\$28.34	\$31.03
Automobiles, large steel frames, etc. (all debris must be removed)	Each Instance	\$201.44	\$220.57	\$241.53	\$264.47	\$289.60
Tires - 20" rims or smaller	Per Tire	\$7.19	\$7.88	\$8.63	\$9.45	\$10.34
Tires - 21" rims or larger	Per Tire	\$14.39	\$15.76	\$17.25	\$18.89	\$20.69
Extra garbage pickup service, 2 cubic yard minimum	Each Instance	\$57.55	\$63.02	\$69.01	\$75.56	\$82.74
Extra garbage pickup service, in excess of 2 cubic yards	Per Cubic Yard	\$26.62	\$29.15	\$31.92	\$34.95	\$38.27
Waste oil - by special arrangement	Each Instance	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost
Hazardous materials and waste - by special arrangement	Each Instance	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost

**BE IT FURTHER RESOLVED**, that the garbage rates established by this resolution shall take effect on April 1, 2022.

**PASSED AND APPROVED** by a duly constituted quorum of the Borough Assembly of the Municipality of Skagway this 16th day of December, 2021.

  
 Andrew Cremata, Mayor

ATTEST:  
  
 Steve Burnham Jr., Borough Clerk

(SEAL)

