

MUNICIPALITY OF SKAGWAY, ALASKA

RESOLUTION NO. 23-19R

A RESOLUTION OF THE MUNICIPALITY OF SKAGWAY, ALASKA AMENDING WATER UTILITY RATES.

WHEREAS, water utility rates were last updated in 2018 via Resolution No. 18-08R; and

WHEREAS, water connection fees were last updated in 2009 via Resolution No. 09-18R;

NOW, THEREFORE BE IT RESOLVED, by the Borough Assembly of the Municipality of Skagway that the Water Utility Rates are amended as follows:

| % INCREASE | | 5.00% | 5.00% | 5.00% | 5.00% |
|--|-------------|---------------|---------------|---------------|---------------|
| | FREQUENCY | FY23 RATES | FY24 RATES | FY25 RATES | FY26 RATES |
| WATER UTILITY RATES | | | | | |
| Residential, single-family | Per Quarter | \$80.41 | \$84.43 | \$88.65 | \$93.08 |
| Residential, multiple-family (per unit) | Per Quarter | \$80.41 | \$84.43 | \$88.65 | \$93.08 |
| Residential, shared wash & sanitary facilities (per bedroom) | Per Quarter | \$22.51 | \$23.64 | \$24.82 | \$26.06 |
| Residential, shared cooking facilities surcharge (per bedroom) | Per Quarter | \$15.28 | \$16.04 | \$16.84 | \$17.69 |
| Residential, shared laundry facilities surcharge (per bedroom) | Per Quarter | \$13.83 | \$14.52 | \$15.25 | \$16.01 |
| Food service, with seating (per table) | Per Quarter | \$27.58 | \$28.96 | \$30.41 | \$31.93 |
| Food service, without seating, w/cook & wash facilities | Per Quarter | \$80.41 | \$84.43 | \$88.65 | \$93.08 |
| Banquet or group food service surcharge | Per Quarter | \$40.60 | \$42.64 | \$44.77 | \$47.01 |
| Limited food service w/B-1 | Per Quarter | \$46.15 | \$48.46 | \$50.88 | \$53.43 |
| B-1a Cocktail beverage service surcharge | Per Quarter | \$40.60 | \$42.64 | \$44.77 | \$47.01 |
| B-1b Surcharge per public restroom | Per Quarter | \$84.02 | \$88.23 | \$92.64 | \$97.27 |
| Retail and commercial home occupation | Per Quarter | \$80.41 | \$84.43 | \$88.65 | \$93.08 |
| Retail with employee restroom (per restroom) | Per Quarter | \$62.31 | \$65.43 | \$68.70 | \$72.14 |
| Retail with public restroom (per restroom) | Per Quarter | \$84.02 | \$88.23 | \$92.64 | \$97.27 |
| Grocery, food processing or preparation surcharge | Per Quarter | \$138.30 | \$145.21 | \$152.47 | \$160.10 |
| Hair salon (per chair) | Per Quarter | \$65.93 | \$69.23 | \$72.69 | \$76.33 |
| Automotive service station (includes one restroom) | Per Quarter | \$141.92 | \$149.01 | \$156.46 | \$164.29 |

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|---|-------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|
| Automotive service station with vehicle washing surcharge | Per Quarter | \$25.41 | \$26.68 | \$28.01 | \$29.41 |
| Automotive service station public restroom surcharge | Per Quarter | \$84.02 | \$88.23 | \$92.64 | \$97.27 |
| Laundry service (per washing machine) | Per Quarter | \$47.12 | \$49.47 | \$51.95 | \$54.54 |
| Offices (per employee restroom) | Per Quarter | \$62.31 | \$65.43 | \$68.70 | \$72.14 |
| Offices with employee showers surcharge | Per Quarter | \$49.53 | \$52.01 | \$54.61 | \$57.34 |
| Offices with public restrooms surcharge | Per Quarter | \$84.02 | \$88.23 | \$92.64 | \$97.27 |
| Public accommodations - room with bath (per room) | Per Quarter | \$24.20 | \$25.41 | \$26.68 | \$28.02 |
| Public accommodations - room with shared bath (per room) | Per Quarter | \$21.07 | \$22.12 | \$23.23 | \$24.39 |
| Public accommodations - room w/cooking facilities surcharge | Per Quarter | \$12.38 | \$13.00 | \$13.65 | \$14.33 |
| Trailer parks or campgrounds | Per Quarter | \$80.41 | \$84.43 | \$88.65 | \$93.08 |
| Trailer parks or campgrounds central wash facilities surcharge (per restroom) | Per Quarter | \$84.02 | \$88.23 | \$92.64 | \$97.27 |
| Trailer parks or campgrounds w/water hookups surcharge (per stall) | Per Quarter | \$17.69 | \$18.57 | \$19.50 | \$20.48 |
| Trailer parks or campgrounds public shower surcharge (per shower) | Per Quarter | \$94.88 | \$99.62 | \$104.60 | \$109.83 |
| Trailer parks or campgrounds wastewater dump station surcharge (per stall) | Per Quarter | \$29.75 | \$31.24 | \$32.80 | \$34.44 |
| Trailer parks or campgrounds water station surcharge (per stall) | Per Quarter | \$9.97 | \$10.47 | \$10.99 | \$11.54 |
| Vehicle, aircraft, equipment maintenance (per employee restroom) | Per Quarter | \$62.31 | \$65.43 | \$68.70 | \$72.14 |
| Vehicle, aircraft, equipment maintenance employee shower surcharge | Per Quarter | \$49.53 | \$52.01 | \$54.61 | \$57.34 |
| Commercial vehicle/aircraft washing (15 passenger van or less, per vehicle) | Per Quarter | \$16.72 | \$17.56 | \$18.44 | \$19.36 |
| Commercial vehicle/aircraft washing (16 - 40 passenger van, per vehicle) | Per Quarter | \$36.99 | \$38.84 | \$40.78 | \$42.82 |
| Commercial vehicle/aircraft washing (41+ passenger van, per vehicle) | Per Quarter | \$65.93 | \$69.23 | \$72.69 | \$76.33 |
| Vessel watering (volume, metered service, per tariff) | Per 1,000 Gallons | \$13.67 \$5.63 | \$14.35 \$5.91 | \$15.07 \$6.21 | \$15.82 \$6.52 |
| Food or fish processing (metered); plus \$6 quarterly service fee | Per 1,000 Gallons | \$5.63 | \$5.91 | \$6.21 | \$6.52 |
| Standby fire protection system | No Charge | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

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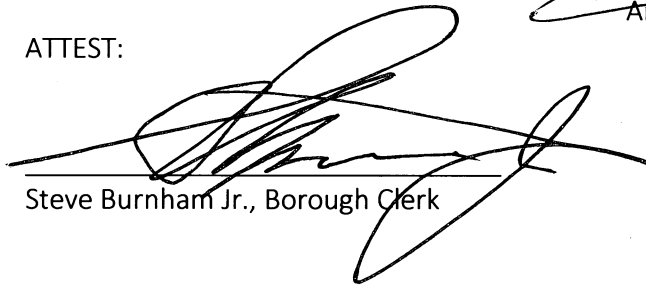
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|--|------------------------------|-------------------|-------------------|-------------------|--------------------|
| Lodge with restroom (per restroom) | Per Quarter | \$62.31 | \$65.43 | \$68.70 | \$72.14 |
| Lodge with restroom - kitchen surcharge | Per Quarter | \$40.60 | \$42.64 | \$44.77 | \$47.01 |
| Churches | No Charge | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Residential occupancy within a church | Per Quarter | \$80.41 | \$84.43 | \$88.65 | \$93.08 |
| Theater (per public restroom) | Per Quarter | \$84.02 | \$88.23 | \$92.64 | \$97.27 |
| Museum or display area (per public restroom) | Per Quarter | \$84.02 | \$88.23 | \$92.64 | \$97.27 |
| Public transportation terminals | Per Quarter | \$62.31 | \$65.43 | \$68.70 | \$72.14 |
| Medical or dental services with employee shower | Per Quarter | \$49.53 | \$52.01 | \$54.61 | \$57.34 |
| Medical or dental services with public restroom | Per Quarter | \$84.02 | \$88.23 | \$92.64 | \$97.27 |
| Daycare (per restroom) | Per Quarter | \$62.31 | \$65.43 | \$68.70 | \$72.14 |
| Daycare - kitchen surcharge | Per Quarter | \$40.60 | \$42.64 | \$44.77 | \$47.01 |
| Government vehicle maintenance facility | Per Quarter | \$62.31 | \$65.43 | \$68.70 | \$72.14 |
| Water or wastewater treatment facility (metered); plus \$6 quarterly fee | Per 1,000 Gallons | \$5.63 | \$5.91 | \$6.21 | \$6.52 |
| Public restrooms | Per Quarter | \$84.02 | \$88.23 | \$92.64 | \$97.27 |
| Boat harbor (metered); plus \$6 quarterly service fee | Per 1,000 Gallons | \$5.63 | \$5.91 | \$6.21 | \$6.52 |
| Government offices or library | Per Quarter | \$62.31 | \$65.43 | \$68.70 | \$72.14 |
| School (metered); plus \$6 quarterly service fee | Per 1,000 Gallons | \$5.63 | \$5.91 | \$6.21 | \$6.52 |
| Contract services approved by Assembly; plus \$6 quarterly service fee | Per 1,000 Gallons | \$5.63 | \$5.91 | \$6.21 | \$6.52 |
| Water on/off service fee | Each Instance | \$48.24 | \$50.66 | \$53.19 | \$55.85 |
| <u>Water connection: 1" HDPE under unpaved street</u> | <u>Each Instance</u> | <u>\$2,520.00</u> | <u>\$3,024.00</u> | <u>\$3,628.80</u> | <u>\$4,354.56</u> |
| <u>Water connection: 1" HDPE under paved street</u> | <u>Each Instance</u> | <u>\$5,040.00</u> | <u>\$6,048.00</u> | <u>\$7,257.60</u> | <u>\$8,709.12</u> |
| <u>Water connection: 2" HDPE under unpaved street</u> | <u>Each Instance</u> | <u>\$2,760.00</u> | <u>\$3,312.00</u> | <u>\$3,974.40</u> | <u>\$4,769.28</u> |
| <u>Water connection: 2" HDPE under paved street</u> | <u>Each Instance</u> | <u>\$5,400.00</u> | <u>\$6,480.00</u> | <u>\$7,776.00</u> | <u>\$9,331.20</u> |
| <u>Water connection: 4" or 6" ductile sprinkler under unpaved street</u> | <u>Each Instance</u> | <u>\$3,960.00</u> | <u>\$4,752.00</u> | <u>\$5,702.40</u> | <u>\$6,842.88</u> |
| <u>Water connection: 4" or 6" ductile sprinkler under paved street</u> | <u>Each Instance</u> | <u>\$6,480.00</u> | <u>\$7,776.00</u> | <u>\$9,331.20</u> | <u>\$11,197.44</u> |

PASSED AND APPROVED by a duly constituted quorum of the Borough Assembly of the Municipality of Skagway this 4th day of May, 2023.



Andrew Cremata, Mayor

ATTEST:



Steve Burnham Jr., Borough Clerk

(SEAL)

