



Municipality of Skagway

MEMO

TO:	Ports & Harbors Advisory Board
FROM:	Cody Jennings, Port Director
DATE:	April 1, 2022
SUBJECT:	Review KPFF Amendment for Ore Peninsula Development Design

Included in your packet is a scope of work and fee proposal amendment for Ore Peninsula Development design and permitting. Approval of this proposal would authorize an amendment to KPFF's existing contract for this design project.

Based on the unanimous recommendations from PHAB, P&Z and Assembly, staff requested this scope and fee amendment for KPFF to complete the design and permitting for Alternative 3 and Additive Alternative B2.

The total estimated not-to-exceed maximum fee, including reimbursable expenses, for the services described in this letter is \$3,430,000. An additional budgetary allowance of \$1,000,000 for dredge sampling is also included. This amount may vary based on permitting agency requirements at the time of application.

Design Amendment:	\$3,430,000
Dredge Sampling Allowance:	\$1,000,000
Total Amendment Request:	\$4,430,000

Project Funds to Date:	\$ 330,478
Total Project Budget w/Amendment	\$4,760,478

The FY22 municipal budget includes \$5.5 million for this work, funded from the Municipality's legislative grants. With approval of this amendment, the project remains within the original budget appropriation.

Staff is looking for a recommendation from PHAB that the Assembly **approve the KPFF scope of work and fee proposal for Ore Peninsula Development Design in the amount of \$4,430,000.**