

Proposed by:	Administration
Attorney Review:	_____
Vote:	<input type="checkbox"/> Aye <input type="checkbox"/> Nay <input type="checkbox"/> Absent

**MUNICIPALITY OF SKAGWAY, ALASKA  
RESOLUTION NO. 24-XXR**

**A RESOLUTION OF THE MUNICIPALITY OF SKAGWAY, ALASKA AMENDING WATER UTILITY RATES.**

**WHEREAS**, water utility rates must increase annually in order to adequately offset the cost of services; and

**WHEREAS**, despite these increases, the water and sewer fund budget must be subsidized annually;

**NOW, THEREFORE BE IT RESOLVED**, by the Borough Assembly of the Municipality of Skagway that the Water Utility Rates are amended as follows:

<i>% INCREASE</i>			<i>5.00%</i>	<i>5.00%</i>	<i>5.00%</i>
	<b>FREQUENCY</b>	<b>FY24 RATES</b>	<b>FY25 RATES</b>	<b>FY26 RATES</b>	<b>FY27 RATES</b>
<b>WATER UTILITY RATES</b>					
Residential, single-family	Per Quarter	\$84.43	\$88.65	\$93.08	<u><b>\$97.73</b></u>
Residential, multiple-family (per unit)	Per Quarter	\$84.43	\$88.65	\$93.08	<u><b>\$97.73</b></u>
Residential, shared wash & sanitary facilities (per bedroom)	Per Quarter	\$23.64	\$24.82	\$26.06	<u><b>\$27.36</b></u>
Residential, shared cooking facilities surcharge (per bedroom)	Per Quarter	\$16.04	\$16.84	\$17.69	<u><b>\$18.57</b></u>
Residential, shared laundry facilities surcharge (per bedroom)	Per Quarter	\$14.52	\$15.25	\$16.01	<u><b>\$16.81</b></u>
Food service, with seating (per table)	Per Quarter	\$28.96	\$30.41	\$31.93	<u><b>\$33.53</b></u>
Food service, without seating, w/cook & wash facilities	Per Quarter	\$84.43	\$88.65	\$93.08	<u><b>\$97.73</b></u>
Banquet or group food service surcharge	Per Quarter	\$42.64	\$44.77	\$47.01	<u><b>\$49.36</b></u>
Limited food service w/B-1	Per Quarter	\$48.46	\$50.88	\$53.43	<u><b>\$56.10</b></u>
B-1a Cocktail beverage service surcharge	Per Quarter	\$42.64	\$44.77	\$47.01	<u><b>\$49.36</b></u>
B-1b Surcharge per public restroom	Per Quarter	\$88.23	\$92.64	\$97.27	<u><b>\$102.13</b></u>
<b><u>Alcoholic beverage manufacturing</u></b>	<b><u>Per Quarter</u></b>	<b><u>\$145.21</u></b>	<b><u>\$152.47</u></b>	<b><u>\$160.09</u></b>	<b><u>\$168.10</u></b>
Retail and commercial home occupation	Per Quarter	\$84.43	\$88.65	\$93.08	<u><b>\$97.73</b></u>
Retail with employee restroom (per restroom)	Per Quarter	\$65.43	\$68.70	\$72.14	<u><b>\$75.75</b></u>
Retail with public restroom (per restroom)	Per Quarter	\$88.23	\$92.64	\$97.27	<u><b>\$102.13</b></u>
Grocery, food processing or preparation surcharge	Per Quarter	\$145.21	\$152.47	\$160.10	<u><b>\$168.11</b></u>

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Hair salon (per chair)	Per Quarter	\$69.23	\$72.69	\$76.33	<u><b>\$80.15</b></u>
Automotive service station (includes one restroom)	Per Quarter	\$149.01	\$156.46	\$164.29	<u><b>\$172.50</b></u>
Automotive service station with vehicle washing surcharge	Per Quarter	\$26.68	\$28.01	\$29.41	<u><b>\$30.88</b></u>
Automotive service station public restroom surcharge	Per Quarter	\$88.23	\$92.64	\$97.27	<u><b>\$102.13</b></u>
Laundry service (per washing machine)	Per Quarter	\$49.47	\$51.95	\$54.54	<u><b>\$57.27</b></u>
Offices (per employee restroom)	Per Quarter	\$65.43	\$68.70	\$72.14	<u><b>\$75.71</b></u>
Offices with employee showers surcharge	Per Quarter	\$52.01	\$54.61	\$57.34	<u><b>\$60.21</b></u>
Offices with public restrooms surcharge	Per Quarter	\$88.23	\$92.64	\$97.27	<u><b>\$102.13</b></u>
Public accommodations - room with bath (per room)	Per Quarter	\$25.41	\$26.68	\$28.02	<u><b>\$29.42</b></u>
Public accommodations - room with shared bath (per room)	Per Quarter	\$22.12	\$23.23	\$24.39	<u><b>\$25.61</b></u>
Public accommodations - room w/cooking facilities surcharge	Per Quarter	\$13.00	\$13.65	\$14.33	<u><b>\$15.05</b></u>
Trailer parks or campgrounds	Per Quarter	\$84.43	\$88.65	\$93.08	<u><b>\$97.73</b></u>
Trailer parks or campgrounds central wash facilities surcharge (per restroom)	Per Quarter	\$88.23	\$92.64	\$97.27	<u><b>\$102.13</b></u>
Trailer parks or campgrounds w/water hookups surcharge (per stall)	Per Quarter	\$18.57	\$19.50	\$20.48	<u><b>\$21.50</b></u>
Trailer parks or campgrounds public shower surcharge (per shower)	Per Quarter	\$99.62	\$104.60	\$109.83	<u><b>\$115.32</b></u>
Trailer parks or campgrounds wastewater dump station surcharge (per stall)	Per Quarter	\$31.24	\$32.80	\$34.44	<u><b>\$36.16</b></u>
Trailer parks or campgrounds water station surcharge (per stall)	Per Quarter	\$10.47	\$10.99	\$11.54	<u><b>\$12.12</b></u>
Vehicle, aircraft, equipment maintenance (per employee restroom)	Per Quarter	\$65.43	\$68.70	\$72.14	<u><b>\$75.75</b></u>
Vehicle, aircraft, equipment maintenance employee shower surcharge	Per Quarter	\$52.01	\$54.61	\$57.34	<u><b>\$60.21</b></u>
Commercial vehicle/aircraft washing (15 passenger van or less, per vehicle, <u>includes aircraft, vans, buses, train cars, etc.</u> )	Per Vehicle, Per Quarter	\$17.56	\$18.44	\$19.36	<u><b>\$20.33</b></u>
Commercial vehicle/aircraft washing (16 - 40 passenger van, per vehicle, <u>includes aircraft, vans, buses, train cars, etc.</u> )	Per Vehicle, Per Quarter	\$38.84	\$40.78	\$42.82	<u><b>\$44.96</b></u>

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Commercial vehicle/ <del>aircraft</del> washing (41+ passenger <del>van</del> , per vehicle, <b>includes aircraft, vans, buses, train cars, etc.</b> )	Per Vehicle, Per Quarter	\$69.23	\$72.69	\$76.33	<u>\$80.15</u>
<b>Public vehicle washing facility</b>	<b>Per Quarter</b>	<b>\$149.01</b>	<b>\$156.46</b>	<b>\$164.28</b>	<b>\$172.50</b>
Vessel watering (volume, metered service, per tariff)	Per 1,000 Gallons	\$5.91	\$6.21	\$6.52	<u>\$6.85</u>
<b>Large-quantity water self-haul (old fire hall)</b>	<b>Per 1,000 Gallons</b>	<b>\$5.91</b>	<b>\$6.21</b>	<b>\$6.52</b>	<b>\$6.85</b>
<b>Large-quantity water self-haul (old fire hall) surcharge</b>	<b>Each Instance</b>	<b>\$30.00</b>	<b>\$31.50</b>	<b>\$33.08</b>	<b>\$34.73</b>
Food or fish processing (metered); plus \$6 quarterly service fee	Per 1,000 Gallons	\$5.91	\$6.21	\$6.52	<u>\$6.85</u>
Standby fire protection system	No Charge	\$0.00	\$0.00	\$0.00	<u>\$0.00</u>
Lodge with restroom (per restroom)	Per Quarter	\$65.43	\$68.70	\$72.14	<u>\$75.71</u>
Lodge with restroom - kitchen surcharge	Per Quarter	\$42.64	\$44.77	\$47.01	<u>\$49.36</u>
Churches	No Charge	\$0.00	\$0.00	\$0.00	<u>\$0.00</u>
Residential occupancy within a church	Per Quarter	\$84.43	\$88.65	\$93.08	<u>\$97.73</u>
Theater (per public restroom)	Per Quarter	\$88.23	\$92.64	\$97.27	<u>\$102.13</u>
Museum or display area (per public restroom)	Per Quarter	\$88.23	\$92.64	\$97.27	<u>\$102.13</u>
Public transportation terminals	Per Quarter	\$65.43	\$68.70	\$72.14	<u>\$75.75</u>
Medical or dental services with employee shower	Per Quarter	\$52.01	\$54.61	\$57.34	<u>\$60.21</u>
Medical or dental services with public restroom	Per Quarter	\$88.23	\$92.64	\$97.27	<u>\$102.13</u>
Daycare (per restroom)	Per Quarter	\$65.43	\$68.70	\$72.14	<u>\$75.75</u>
Daycare - kitchen surcharge	Per Quarter	\$42.64	\$44.77	\$47.01	<u>\$49.36</u>
Government vehicle maintenance facility	Per Quarter	\$65.43	\$68.70	\$72.14	<u>\$75.75</u>
Water or wastewater treatment facility (metered); plus \$6 quarterly fee	Per 1,000 Gallons	\$5.91	\$6.21	\$6.52	<u>\$6.85</u>
Public restrooms	Per Quarter	\$88.23	\$92.64	\$97.27	<u>\$102.13</u>
Boat harbor (metered); plus \$6 quarterly service fee	Per 1,000 Gallons	\$5.91	\$6.21	\$6.52	<u>\$6.85</u>
Government offices or library	Per Quarter	\$65.43	\$68.70	\$72.14	<u>\$75.71</u>
Contract services approved by Assembly; plus \$6 quarterly service fee	Per 1,000 Gallons	\$5.91	\$6.21	\$6.52	<u>\$6.85</u>
Water on/off service fee	Each Instance	\$50.66	\$53.19	\$55.85	<u>\$58.64</u>
Water connection: 1" HDPE under unpaved street	Each Instance	\$3,024.00	\$3,628.80	\$4,354.56	<u>\$4,572.29</u>

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Water connection: 1" HDPE under paved street	Each Instance	\$6,048.00	\$7,257.60	\$8,709.12	<u>\$9,144.58</u>
Water connection: 2" HDPE under unpaved street	Each Instance	\$3,312.00	\$3,974.40	\$4,769.28	<u>\$5,007.74</u>
Water connection: 2" HDPE under paved street	Each Instance	\$6,480.00	\$7,776.00	\$9,331.20	<u>\$9,797.76</u>
Water connection: 4" or 6" ductile sprinkler under unpaved street	Each Instance	\$4,752.00	\$5,702.40	\$6,842.88	<u>\$7,185.02</u>
Water connection: 4" or 6" ductile sprinkler under paved street	Each Instance	\$7,776.00	\$9,331.20	\$11,197.44	<u>\$11,757.31</u>

**PASSED AND APPROVED** by a duly constituted quorum of the Borough Assembly of the Municipality of Skagway this \_\_\_ day of \_\_\_\_\_, 2024.

\_\_\_\_\_  
Sam Bass, Mayor

ATTEST:

\_\_\_\_\_  
Steve Burnham Jr., Borough Clerk

(SEAL)