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| Proposed by: | Administration |
| Attorney Review: | _____ |
| Vote: | <input type="checkbox"/> Aye <input type="checkbox"/> Nay <input type="checkbox"/> Absent |

**MUNICIPALITY OF SKAGWAY, ALASKA
RESOLUTION NO. 24-XXR**

A RESOLUTION OF THE MUNICIPALITY OF SKAGWAY, ALASKA AMENDING WASTEWATER UTILITY RATES.

WHEREAS, water utility rates must increase annually in order to adequately offset the cost of services; and

WHEREAS, despite these increases, the water and sewer fund budget must be subsidized annually;

NOW, THEREFORE BE IT RESOLVED, by the Borough Assembly of the Municipality of Skagway that the Wastewater Utility Rates are amended as follows:

| <i>PROPOSED INCREASE</i> | | | <i>7.00%</i> | <i>7.00%</i> | <i>7.00%</i> |
|--|--------------------|-----------------------|-----------------------|-----------------------|------------------------|
| | FREQUENCY | FY24 RATES | FY25 RATES | FY26 RATES | FY27 RATES |
| WASTEWATER UTILITY RATES | | | | | |
| Residential, single-family | Per Quarter | \$48.66 | \$52.06 | \$55.71 | <u>\$59.61</u> |
| Residential, multiple-family (per unit) | Per Quarter | \$48.66 | \$52.06 | \$55.71 | <u>\$59.61</u> |
| Residential, shared wash & sanitary facilities (per bedroom) | Per Quarter | \$17.44 | \$18.66 | \$19.97 | <u>\$21.37</u> |
| Residential, shared cooking facilities surcharge (per bedroom) | Per Quarter | \$13.39 | \$14.33 | \$15.33 | <u>\$16.40</u> |
| Residential, shared laundry facilities surcharge (per bedroom) | Per Quarter | \$12.81 | \$13.71 | \$14.67 | <u>\$15.70</u> |
| Food service, with seating (per table) | Per Quarter | \$20.04 | \$21.44 | \$22.94 | <u>\$24.55</u> |
| Food service, without seating, w/cook & wash facilities | Per Quarter | \$48.66 | \$52.06 | \$55.71 | <u>\$59.61</u> |
| Banquet or group food service surcharge | Per Quarter | \$27.27 | \$29.17 | \$31.22 | <u>\$33.41</u> |
| Limited food service w/B-1 | Per Quarter | \$30.16 | \$32.27 | \$34.53 | <u>\$36.95</u> |
| B-1a Cocktail beverage service surcharge | Per Quarter | \$27.27 | \$29.17 | \$31.22 | <u>\$33.41</u> |
| B-1b Surcharge per public restroom | Per Quarter | \$50.68 | \$54.23 | \$58.02 | <u>\$62.08</u> |
| Alcoholic beverage manufacturing | Per Quarter | <u>\$50.68</u> | <u>\$54.23</u> | <u>\$58.02</u> | <u>\$62.08</u> |
| Retail and commercial home occupation | Per Quarter | \$48.66 | \$52.06 | \$55.71 | <u>\$59.61</u> |
| Retail with employee restroom (per restroom) | Per Quarter | \$38.83 | \$41.55 | \$44.45 | <u>\$47.56</u> |
| Retail with public restroom (per restroom) | Per Quarter | \$50.68 | \$54.23 | \$58.02 | <u>\$62.08</u> |
| Grocery, food processing or preparation surcharge | Per Quarter | \$79.87 | \$85.46 | \$91.44 | <u>\$97.84</u> |
| Hair salon (per chair) | Per Quarter | \$40.85 | \$43.71 | \$46.77 | <u>\$50.04</u> |
| Automotive service station (includes one restroom) | Per Quarter | \$81.89 | \$87.63 | \$93.76 | <u>\$100.32</u> |

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| | | | | | |
|--|-----------------------------|----------------|----------------|----------------|-----------------|
| Automotive service station with vehicle washing surcharge | Per Quarter | \$18.88 | \$20.21 | \$21.62 | <u>\$23.13</u> |
| Automotive service station public restroom surcharge | Per Quarter | \$50.68 | \$54.23 | \$58.02 | <u>\$62.08</u> |
| Laundry service (per washing machine) | Per Quarter | \$30.73 | \$32.89 | \$35.19 | <u>\$37.65</u> |
| Offices (per employee restroom) | Per Quarter | \$38.83 | \$41.55 | \$44.45 | <u>\$47.56</u> |
| Offices with employee showers surcharge | Per Quarter | \$31.89 | \$34.12 | \$36.51 | <u>\$39.07</u> |
| Offices with public restrooms surcharge | Per Quarter | \$50.68 | \$54.23 | \$58.02 | <u>\$62.08</u> |
| Public accommodations - room with bath (per room) | Per Quarter | \$18.31 | \$19.59 | \$20.96 | <u>\$22.43</u> |
| Public accommodations - room with shared bath (per room) | Per Quarter | \$16.57 | \$17.73 | \$18.97 | <u>\$20.30</u> |
| Public accommodations - room w/cooking facilities surcharge | Per Quarter | \$11.95 | \$12.78 | \$13.68 | <u>\$14.64</u> |
| Trailer parks or campgrounds | Per Quarter | \$48.66 | \$52.06 | \$55.71 | <u>\$59.61</u> |
| Trailer parks or campgrounds central wash facilities surcharge (per restroom) | Per Quarter | \$50.68 | \$54.23 | \$58.02 | <u>\$62.08</u> |
| Trailer parks or campgrounds w/sewer hookups surcharge (per stall) | Per Quarter | \$14.84 | \$15.88 | \$16.99 | <u>\$18.18</u> |
| Trailer parks or campgrounds public shower surcharge (per shower) | Per Quarter | \$56.46 | \$60.41 | \$64.64 | <u>\$69.16</u> |
| Trailer parks or campgrounds wastewater dump station surcharge (per stall) | Per Quarter | \$154.16 | \$164.95 | \$176.49 | <u>\$188.84</u> |
| Vehicle, aircraft, equipment maintenance (per employee restroom) | Per Quarter | \$38.83 | \$41.55 | \$44.45 | <u>\$47.56</u> |
| Vehicle, aircraft, equipment maintenance employee shower surcharge | Per Quarter | \$31.89 | \$34.12 | \$36.51 | <u>\$39.07</u> |
| Commercial vehicle/ aircraft washing (15 passenger van or less, <u>per vehicle, includes aircraft, vans, buses, train cars, etc.</u>) | Per Vehicle, Per Quarter | \$14.32 | \$15.33 | \$16.40 | <u>\$17.55</u> |
| Commercial vehicle/ aircraft washing (16 - 40 passenger van , <u>per vehicle, includes aircraft, vans, buses, train cars, etc.</u>) | Per Vehicle, Per Quarter | \$25.24 | \$27.01 | \$28.90 | <u>\$30.92</u> |
| Commercial vehicle/ aircraft washing (41+ passenger van , <u>per vehicle, includes aircraft, vans, buses, train cars, etc.</u>) | Per Vehicle, Per Quarter | \$40.85 | \$43.71 | \$46.77 | <u>\$50.04</u> |
| Public vehicle washing facility | Per Quarter | \$56.46 | \$60.41 | \$64.64 | \$69.16 |
| Food or fish processing (metered); plus \$6 quarterly service fee | Per 1,000 Gallons | \$2.60 | \$2.78 | \$2.98 | <u>\$3.19</u> |
| Standby fire protection system | No Charge | \$0.00 | \$0.00 | \$0.00 | <u>\$0.00</u> |
| Lodge with restroom (per restroom) | Per Quarter | \$38.83 | \$41.55 | \$44.45 | <u>\$47.56</u> |
| Lodge with restroom - kitchen surcharge | Per Quarter | \$30.16 | \$32.27 | \$34.53 | <u>\$36.95</u> |
| Churches | No Charge | \$0.00 | \$0.00 | \$0.00 | <u>\$0.00</u> |
| Residential occupancy within a church | Per Quarter | \$48.66 | \$52.06 | \$55.71 | <u>\$59.61</u> |
| Theater (per public restroom) | Per Quarter | \$50.68 | \$54.23 | \$58.02 | <u>\$62.08</u> |

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| | | | | | |
|--|---------------------------------|----------------|----------------|----------------|-------------------|
| Museum or display area (per public restroom) | Per Quarter | \$50.68 | \$54.23 | \$58.02 | <u>\$62.08</u> |
| Public transportation terminals | Per Quarter | \$38.83 | \$41.55 | \$44.45 | <u>\$47.56</u> |
| Medical or dental services with employee shower | Per Quarter | \$31.89 | \$34.12 | \$36.51 | <u>\$39.07</u> |
| Medical or dental services with public restroom | Per Quarter | \$50.68 | \$54.23 | \$58.02 | <u>\$62.08</u> |
| Daycare (per restroom) | Per Quarter | \$38.83 | \$41.55 | \$44.45 | <u>\$47.56</u> |
| Daycare - kitchen surcharge | Per Quarter | \$27.27 | \$29.17 | \$31.22 | <u>\$33.41</u> |
| Government vehicle maintenance facility | Per Quarter | \$38.83 | \$41.55 | \$44.45 | <u>\$47.56</u> |
| Water or wastewater treatment facility (metered); plus \$6 quarterly fee | Per 1,000 Gallons | \$2.60 | \$2.78 | \$2.98 | <u>\$3.19</u> |
| Public restrooms | Per Quarter | \$50.68 | \$54.23 | \$58.02 | <u>\$62.08</u> |
| Government offices or library | Per Quarter | \$38.83 | \$41.55 | \$44.45 | <u>\$47.56</u> |
| Contract services approved by Assembly; plus \$6 quarterly service fee | Per 1,000 Gallons | \$2.60 | \$2.78 | \$2.98 | <u>\$3.19</u> |
| Wastewater sludge dumping fee (<u>dewatered</u>) | Per Cubic Yard | \$38.54 | \$41.24 | \$44.12 | <u>\$47.21</u> |
| Septic dumping at wastewater treatment plant (<u>septic haulers</u>) | Per 100 Gallons | \$13.77 | \$14.73 | \$15.76 | <u>\$16.86</u> |
| <u>Commercial septic dumping at private facility, includes aircraft, vans, buses, train cars, etc.</u> | <u>Per Vehicle, Per Quarter</u> | <u>\$50.00</u> | <u>\$53.50</u> | <u>\$57.25</u> | <u>\$61.25</u> |
| <u>Septic dumping at RV dump station</u> | <u>Per Vehicle</u> | <u>\$10.00</u> | <u>\$10.70</u> | <u>\$11.45</u> | <u>\$12.48</u> |
| Sewer connection: 4" or 6" PVC under unpaved street | Each Instance | \$1,584.00 | \$1,900.80 | \$2,280.96 | <u>\$2,440.63</u> |
| Sewer connection: 4" PVC under paved street | Each Instance | \$4,608.00 | \$5,529.60 | \$6,635.52 | <u>\$7,100,01</u> |
| Sewer connection: 6" PVC under paved street | Each Instance | \$4,752.00 | \$5,702.40 | \$6,842.88 | <u>\$7,321.88</u> |

PASSED AND APPROVED by a duly constituted quorum of the Borough Assembly of the Municipality of Skagway this ___ day of _____, 2024.

Sam Bass, Mayor

ATTEST:

Steve Burnham Jr., Borough Clerk

(SEAL)