| Proposed by: |  | Administration |  |
| :--- | :--- | :--- | :---: |
| Attorney Review: |  |  |  |
| Vote: $\quad$ _ Aye | __ Nay __ Absent |  |  |

## MUNICIPALITY OF SKAGWAY, ALASKA RESOLUTION NO. 24-XXR

## A RESOLUTION OF THE MUNICIPALITY OF SKAGWAY, ALASKA AMENDING SOLID WASTE DISPOSAL RATES.

WHEREAS, solid waste disposal rates must increase annually in order to adequately offset the cost of services; and

WHEREAS, despite these increases, the solid waste fund budget must be subsidized annually;

NOW, THEREFORE BE IT RESOLVED, by the Borough Assembly of the Municipality of Skagway that the Solid Waste Rates are amended as follows:

| \% INCREASE |  |  | 9.5\% | 9.5\% | 9.5\% |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | FREQUENCY | FY24 RATES | $\begin{aligned} & \hline \text { FY25 } \\ & \text { RATES } \end{aligned}$ | $\begin{aligned} & \hline \text { FY26 } \\ & \text { RATES } \end{aligned}$ | $\begin{aligned} & \text { FY27 } \\ & \text { RATES } \end{aligned}$ |
| SOLID WASTE DISPOSAL RATES |  |  |  |  |  |
| Residential, 16-gallon can $1 \times$ week | Per Quarter | \$49.86 | \$54.59 | \$59.78 | \$65.46 |
| Residential, 32-gallon can $1 \times$ week | Per Quarter | \$99.72 | \$109.19 | \$119.56 | \$130.92 |
| Residential, 64-gallon can $1 \times$ week | Per Quarter | \$156.65 | \$171.53 | \$187.82 | \$205.66 |
| Residential, 96-gallon can $1 \times$ week | Per Quarter | \$256.36 | \$280.72 | \$307.39 | \$336.59 |
| Residential, Per 32 gallons or portion thereof in excess of 96 gallons; $1 \times$ week | Per Quarter | \$68.40 | \$74.90 | \$82.02 | \$89.81 |
| Residential, extra garbage pickup service (32-gallon minimum) | Per Can | \$5.18 | \$5.67 | \$6.21 | \$6.80 |
| Residential 1-cubic-yard dumpster service, per pickup (no new units offered) | Each Instance | \$28.12 | \$30.79 | \$33.72 | \$36.92 |
| Residential 2-cubic-yard dumpster service, per pickup | Each Instance | \$56.24 | \$61.58 | \$67.43 | \$73.84 |
| Dyea dumpster | Per Quarter | \$39.68 | \$43.45 | \$47.58 | \$52.10 |
| Commercial, 16-gallon can $1 \times$ week | Per Quarter | \$58.04 | \$63.55 | \$69.59 | \$76.20 |
| Commercial, 32-gallon can $1 \times$ week | Per Quarter | \$116.08 | \$127.10 | \$139.18 | \$152.40 |
| Commercial, 64-gallon can $1 \times$ week | Per Quarter | \$170.10 | \$186.26 | \$203.96 | \$223.34 |
| Commercial, 96-gallon can $1 \times$ week | Per Quarter | \$286.18 | \$313.37 | \$343.14 | \$ 375.74 |
| Commercial, Per 32 gallons or portion thereof in excess of 96 gallons; $1 \times$ week | Per Quarter | \$73.84 | \$80.85 | \$88.53 | \$96.94 |
| Commercial 1-cubic-yard dumpster service, per pickup (no new units offered) | Each Instance | \$28.12 | \$30.79 | \$33.72 | \$36.92 |

MUNICIPALITY OF SKAGWAY
RESOLUTION NO. 24-XXR
Page 2 of 3

| Commercial 2-cubic yard dumpster service, per pickup | Each Instance | \$56.24 | \$61.58 | \$67.43 | \$73.84 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Bear-proof can procurement and maintenance surcharge | Per Quarter | \$6.00 | \$6.56 | \$7.19 | \$7.87 |
| Ships, vessels - less than 125 passengers | Per 1/2 <br> Hour | \$526.18 | \$576.17 | \$630.91 | \$690.85 |
| Ships, vessels - more than 125 passengers | Per 1/2 Hour | \$957.48 | \$1,048.44 | \$1,148.05 | \$1,257.11 |
| 2-cubic-yard dumpster rental | Per Quarter | \$198.40 | \$217.24 | \$237.88 | \$260.48 |
| Dumpster purchase, plus freight | Each Instance | Actual Cost | Actual Cost | Actual Cost | Actual <br> Cost |
| Repair of privately owned dumpster, plus actual cost of parts | Per Hour <br> Each Instance | \$100.74 <br> Actual Cost | $\begin{aligned} & \$ 110.31 \\ & \text { Actual } \\ & \hline \text { Cost } \\ & \hline \end{aligned}$ | $\$ 120.79$ <br> Actual <br> Cost | Actual <br> Cost |
| Transfer Station waste drop-off surcharge (residential \& commercial; after facility is in use) | Each Instance | \$10.00 | \$10.95 | \$11.99 | \$12.59 |
| Transfer Station residential waste dropoff (after facility is in use) | Per Pound | \$0.20 | \$0.22 | \$0.24 | \$0.26 |
| Transfer station residential surcharge (prior to facility being in use); 1 cubic yard minimum | Per Cubic Yard | \$20.70 | \$22.67 | \$24.82 | \$27.18 |
| Transfer Station commercial \& construction debris (after facility is in use) | Per Pound | \$0.25 | \$0.27 | \$0.30 | \$0.33 |
| Transfer station commercial and construction debris (prior to facility being in use) | Per Cubic Yard | \$89.28 | \$97.76 | \$107.05 | \$117.22 |
| Transfer station concrete \& asphalt | Per Cubic Yard | \$89.28 | \$97.76 | \$107.05 | \$117.22 |
| Transfer station scrap metal, appliances, furnaces, etc. (prior to facility being in use) | Each <br> InstancePer <br> Appliance or Per Yard | \$25.88 | \$28.34 | \$31.03 | \$33.98 |
| Transfer station scrap metal, appliances, furnaces, etc. (after facility is in use) | Per Pound | \$0.25 | \$0.27 | \$0.30 | \$0.33 |
| Transfer Station tree stumps \& logs ( $>3^{\prime \prime}$ diameter) | Each | \$25.00 | \$27.38 | \$29.98 | \$32.82 |
| Transfer Station commercial brush -pre-scheduled | Per Yard | \$20.00 | \$21.90 | \$23.98 | \$26.26 |
| Automobiles, large steel frames, etc. <br> (all debris must be removed) | Each Instance | \$241.53 | \$264.47 | \$289.60 | \$317.11 |
| Buses | Each Instance | \$603.82 | \$661.18 | \$723.99 | \$792.77 |
| Campers | Each Instance | \$1,642.50 | \$1,798.54 | \$1,969.40 | \$2,156.49 |

## DRAFT

MUNICIPALITY OF SKAGWAY
RESOLUTION NO. 24-XXR
Page 3 of 3

| Recreational Vehicles | Each <br> Instance | $\$ 2,409.00$ | $\$ 2,637.86$ | $\$ 2,888.46$ | $\$ 3,162.86$ |
| :--- | :--- | :--- | :--- | :--- | :--- |
| Tires-20" rims or smaller | Per Tire | $\$ 8.63$ | $\$ 9.45$ | $\$ 10.34$ | $\$ 11.32$ |
| Tires - 21" rims or larger | Per Tire | $\$ 17.25$ | $\$ 18.89$ | $\$ 20.69$ | $\$ 22.66$ |
| Transfer Station waste commercial <br> fryer oil | $\underline{\text { Per Gallon }}$ | $\$ 3.00$ | $\$ 3.29$ | $\$ 3.60$ | $\$ 3.94$ |
| Waste Motor oil - by special <br> arrangement | Each <br> Instance | Actual Cost | Actual <br> Cost | Actual <br> Cost | $\underline{\underline{\text { Actual }}} \mathbf{\underline { \text { Cost } }}$ |
| Hazardous materials and waste - by <br> special arrangement | Each <br> Instance | Actual Cost | Actual <br> Cost | Actual <br> Cost | $\underline{\underline{\text { Actual }}}$ |

PASSED AND APPROVED by a duly constituted quorum of the Borough Assembly of the
Municipality of Skagway this $\qquad$ day of $\qquad$ 2024.

Sam Bass, Mayor
ATTEST:

Steve Burnham Jr., Borough Clerk
(SEAL)

